



## North Hampton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2017

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**




Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Jim Maggiore	Chair	
Larry Miller	Vice Chair	
Rick Stanton	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



*New Hampshire*  
Department of  
Revenue Administration

**2017**  
**Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$235,798	\$4,522	\$0	\$240,320
4140-4149	Election, Registration, and Vital Statistics	\$128,816	\$6,440	\$0	\$135,256
4150-4151	Financial Administration	\$203,403	\$3,671	\$0	\$207,074
4152	Revaluation of Property	\$68,000	\$1,221	\$0	\$69,221
4153	Legal Expense	\$95,000	\$0	\$0	\$95,000
4155-4159	Personnel Administration	\$176,384	\$10,399	\$0	\$186,783
4191-4193	Planning and Zoning	\$102,031	\$215	\$0	\$102,246
4194	General Government Buildings	\$91,150	(\$9,657)	\$0	\$81,493
4195	Cemeteries	\$48,374	\$0	\$0	\$48,374
4196	Insurance	\$171,896	\$11,761	\$0	\$183,657
4197	Advertising and Regional Association	\$5,792	(\$169)	\$0	\$5,623
4199	Other General Government	\$0	\$1,000	\$0	\$1,000
<b>Public Safety</b>					
4210-4214	Police	\$1,526,742	\$131,883	\$0	\$1,658,625
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,661,556	\$263,538	\$0	\$1,925,094
4240-4249	Building Inspection	\$108,050	\$448	\$0	\$108,498
4290-4298	Emergency Management	\$89,397	\$0	\$0	\$89,397
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$682,908	\$52,916	\$0	\$735,824
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$25,000	\$0	\$0	\$25,000
4319	Other	\$0	\$0	\$0	\$0
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$4,280	\$0	\$0	\$4,280
4324	Solid Waste Disposal	\$87,500	\$1,900	\$0	\$89,400
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$49,820	\$690	\$0	\$50,510
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$266,473	\$0	\$0	\$266,473
4335-4339	Water Treatment, Conservation and Other	\$4	\$0	\$0	\$4
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0





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Revenue Administration

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4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$20,000	\$55,000	\$0	\$75,000
4415-4419	Health Agencies, Hospitals, and Other	\$4,250	\$0	\$0	\$4,250
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$23,455	\$0	\$0	\$23,455
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$58,723	\$864	\$0	\$59,587
4550-4559	Library	\$388,120	\$3,037	\$0	\$391,157
4583	Patriotic Purposes	\$2,500	\$0	\$0	\$2,500
4589	Other Culture and Recreation	\$1,200	\$0	\$0	\$1,200
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$14,300	\$0	\$0	\$14,300
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$195,000	(\$70,000)	\$0	\$125,000
4721	Long Term Bonds and Notes - Interest	\$132,244	(\$7,375)	\$0	\$124,869
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0



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4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>		<b>\$6,668,166</b>	<b>\$462,304</b>	<b>\$0</b>	<b>\$7,130,470</b>



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Account Code	Reason for Reductions/Increases or One-Time Appropriations
4197	Decrease in NHMA dues.
4240-4249	Increase in salary, FICA/Medicare, and retirement contributions.
4140-4149	Increase in salary, FICA/Medicare, and retirement contributions.
4130-4139	Increase in salary, FICA/Medicare, and retirement contributions.
4150-4151	Increase in salary, FICA/Medicare, and retirement contributions.
4220-4229	Increase in salary, FICA/Medicare, retirement contributions, and health insurance.
4194	Decrease in custodial services.
4312	Increase in salary, FICA/Medicare, retirement contributions, health insurance, and equipment lease payments.
4196	Increase in worker's compensation, property & liability, and life insurance.
4550-4559	Increase in salary, FICA/Medicare, retirement contributions, and health insurance.
4721	Scheduled decrease in interest debt service. A bond was paid off in FY2017.
4711	Scheduled decrease in principal debt service. A bond was paid off in FY2017.
4199	Reclassification of Heritage Commission account.
4520-4529	Increase in salary, FICA/Medicare, and retirement contributions.
4155-4159	Increase in the cost of health insurance.
4414	Increase in mosquito control services.
4191-4193	Increase in Circuit Rider services.
4210-4214	Increase in salary, FICA/Medicare, retirement contributions, and vehicle lease payments.
4152	Increase in assessing services.
4326-4329	Increase in salary and FICA/Medicare.
4324	Increase in solid waste disposal tipping fees.