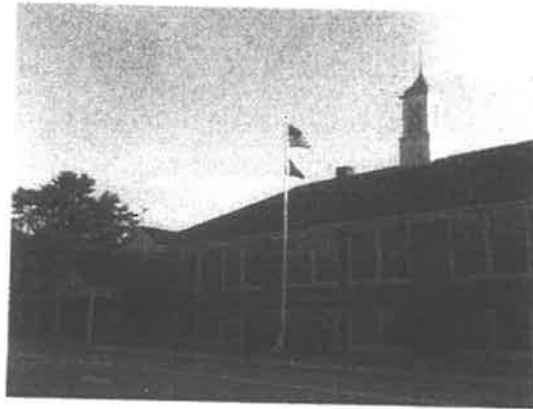


NORTH HAMPTON SCHOOL

Facilities Projects LTM Fund

2014 Oct 21

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Facilities Projects LTM Fund

Revised -- October 21, 2014

Year: 2014-2015

- A. Replace AC Rooftop Condensers: There are 7 older (1996) Arcoaire condensers. Possibly do 3 and phase the balance. \$10,500 per unit Approx \$32,000
- B. Extensive Interior Painting: Currently we touch up paint to classrooms, hallways and stairwells. Approx \$10,000 per year
- C. Classroom Sinks & Faucets: discolored, corroded, leak or do not work. Approx \$5,000
- D. Replace Hallway Water Fountains: Continue with 2 upgrades. Approx \$3,000
- E. Playground Upgrades: Original Swing Set (1960's) is old and safety concerns. Approx \$10,000
- F. Repair or replace Acoustic Speaker Ball in Gym: Not functioning. Approx \$8,100

Funding: Approximately \$68,100

Year: 2015-2016

- A. Extensive Interior Painting: Hallways and classrooms. Approx \$12,000
- B. Replace AC Rooftop Condensers: Older (1996) \$12,000 each. Replace 2. Approx \$24,000
- C. Classroom Sinks & Faucets: discolored, corroded, leak or do not work. Approx \$12,000

Funding: Approximately \$48,000

Year: 2016-2017

- A. Extensive Interior Painting: Hallways and classrooms. Approx \$12,000
- B. Resurface asphalt in courtyard area behind school near playground. Approx \$32,000
- C. ADA Compliant Entrance Doors: Adding ADA doors to the main and gym lobby entrances and programing them to the DSX security automation system Approx \$22,000
- D. Replace AC Rooftop Condensers: Older (1996) \$12,000 each. Replace 1. Approx \$12,000

Funding: Approximately \$78,000

Facilities Projects LTM Fund

Revised – October 21, 2014

Year: 2017-2018

- A. Extensive Interior Painting: Hallways and classrooms. Approx \$12,000
- B. Replace AC Rooftop Condensers: Older (1996) \$12,000 each. Replace 1. Approx \$12,000
- C. Improve Stage Lighting: Lighting needs upgrading. School drama productions currently rents needed equipment for their yearly productions. Approx \$25,000
- D. Upgrade exterior parking lot and building lighting with LED lighting. Approx \$25,000

Funding: Approximately \$74,000

Year: 2018-2019

- A. Replace Boilers: AGE: 1996. Boiler lifespan is 20 – 25 years. \$40,000 for replacement of oil fired. \$80,000 to upgrade to natural gas (if available) Price is per each (2) Approx \$160,000
- B. Install Natural Gas Line: Converting boilers to natural gas. A gas line will be needed first. Gas Line from Rte 1 to school \$108,000

Funding: Approximately \$268,000

Year: 2019-2020

- A. Extensive Interior Painting: Hallways and classrooms. Approx \$12,000
- B. Add an additional garage to the school property. Currently the existing garage has reached its storage capacity with furniture and PE equipment. Approx \$25,000
- C. Furniture: Upgrading needed furniture consisting of cabinets, desks, tables, etc. Approx \$5,000
- D. Exterior Door Weather Stripping: Replace worn rubber stripping to eliminate heat loss to all exterior doors. Approx \$3,000
- E. Security Cameras: Add 4 additional cameras to existing DVR's. This would complete the camera coverage totaling 40. Possible new areas would be Greenhouse, Library, Exterior Doors. Approx \$10,000
- F. Resurface sidewalk asphalt from gym to garage and add asphalt driveways to garages. Approx \$16,000

Funding: Approximately \$71,000

Year: 2020-2021

- A. Extensive Interior Painting: Hallways and classrooms. Approx \$12,000
- B. Extensive Exterior Painting: Building trim, entrances, doors, etc. Approx \$10,000
- C. Baseball Backstop Fence: Posts are leaning and bottom of fence is curling. Approx \$ 4,500
- D. Playground Rubber Surface: Wear & tear will cause deterioration. Approx \$50,000

Funding: Approximately \$76,500

Other:

- Fire Alarm Panel Replacement: Repairs were made in 2014, but a complete replacement may be needed in the future. Approx \$35,000
- Resealing of Exterior Brick: Recommended to reseal every 10 years (2009 repointing and sealing was done to entire building) Approx \$18,000