

North Hampton Finance Information

Accrued Liability for retirements and separations

	FY2017	Likely FY2018 or FY2019	Remaining Eligibles*	4 - 6 years	7 - 9 years	10+ years	Total Liability
1	\$ 4,162.90	\$ 9,166.58	\$ 25,706.56	\$ 7,870.00	\$ 1,581.75	\$ 2,012.59	
2		\$ 26,116.08	\$ 34,359.78	\$ 1,340.24	\$ 5,526.24	\$ 2,324.40	
3			\$ 7,509.86	\$ 17,241.46	\$ 5,525.28	\$ 4,910.08	
4				\$ 14,345.33	\$ 7,841.25	\$ -	
5					\$ 1,415.68	\$ 2,421.36	
6					\$ 18,335.88	\$ 8,811.28	
7					\$ 12,802.02	\$ -	
8						\$ -	
9						\$ 4,176.16	
10						\$ 2,432.00	
11						\$ 3,178.56	
12						\$ 3,937.50	
13						\$ 6,766.52	
14						\$ -	
15						\$ 2,600.64	
16						\$ 9,291.24	
17						\$ 13,300.80	
18						\$ 6,235.68	
	\$ 4,162.90	\$ 35,282.66	\$ 67,576.20	\$ 40,797.03	\$ 53,028.10	\$ 72,398.81	\$ 273,245.70

* Remaining eligibles able to retire before FY2019 but unlikely to do so.

Capital Reserve Balances October 15, 2016:

\$ 69,725.14 Earned Time Settlement - Payable to employee at anytime during career
\$ 21,096.83 Accrued Benefits Liability - Payable to employee at separation or retirement
 \$ 90,821.97

Estimated Capital Reserve Balance June 30, 2017:

\$ 65,562.24 Earned Time Settlement - Payable to employee at anytime during career
\$ 21,096.83 Accrued Benefits Liability - Payable to employee at separation or retirement
 \$ 86,659.07

Updated: October 18, 2016