

HealthTrust

Medical Rate Exhibit

Town of North Hampton

Current Benefit Option(s)	Contract Type	Employee Counts	7/16 RV Rates	7/17 GMR Rates	% Change
BC3T5RDR(07)-R\$3/15M\$1	Single	1	\$1,148.73	\$1,407.20	22.5%
	2-Person	0	\$2,297.46	\$2,814.40	22.5%
	Family	0	\$3,101.57	\$3,799.44	22.5%
AB10IPDED(07)-RX10/20/45	Single	3	\$980.10	\$1,200.62	22.5%
	2-Person	6	\$1,960.19	\$2,401.24	22.5%
	Family	4	\$2,646.26	\$3,241.68	22.5%
LUMENOS2500(07)	Single	6	\$770.85	\$944.30	22.5%
	2-Person	5	\$1,541.71	\$1,888.60	22.5%
	Family	12	\$2,081.31	\$2,549.61	22.5%
MC3(07L)-R\$100M\$1(LCY)	Single	9	\$666.53	\$816.51	22.5%
MCNRX(07L)	Single	1	\$253.25	\$310.23	22.5%
Monthly Total		47	\$69,996.60	\$85,746.16	22.5%

Prescription plan(s) are no longer available after 6/30/18.

Alternative Benefit Option(s): As you consider your benefit offerings for July 1, 2017, please refer to the sampling of benefit option(s) provided below. It is important to note that not all of the sample plans listed below can be offered along with your current benefit option(s). Your Benefits Advisor is available to help you select the plans that best meet your group's needs and work within HealthTrust's underwriting guidelines.

Alternative Benefit Option(s)	Contract Type	7/17 GMR Rates
BC3T5RDR(07)-RX10/20/45	Single	\$1,336.87
	2-Person	\$2,673.74
	Family	\$3,609.55
AB15IPDED(07)-R10/25/40M10/40/70	Single	\$1,101.50
	2-Person	\$2,203.00
	Family	\$2,974.05
ABSOS20/40/1KDED(07)-R10/25/40M10/40/70	Single	\$903.50
	2-Person	\$1,807.00
	Family	\$2,439.45
MC3(07L)-RX10/20/45(LCY)	Single	\$775.71
MC3(07L)-R10/25/40M10/40/70(LCY)	Single	\$750.47

TOWN OF NORTH HAMPTON
HEALTH STABILIZATION ANALYSIS

	10%		23% GMR		VARIANCE
	PROPOSED BUDGET		DEFAULT BUDGET		
	FY2018		FY2018		FY2018
01-4155-10-210 PA Health Insurance	\$ 142,240.61	\$	157,927.65	\$	(15,687.04)
01-4210-10-210 PD Health Insurance	\$ 244,898.98	\$	266,507.55	\$	(21,608.57)
01-4220-10-210 FD Health Insurance	\$ 353,252.55	\$	386,370.34	\$	(33,117.79)
01-4312-20-210 HW Health Insurance	\$ 109,395.71	\$	120,156.70	\$	(10,760.99)
TOTAL	\$ 849,787.85	\$	930,962.24	\$	(81,174.39)
Health Stabilization Fund Balance - 09/30/16		\$	176,235.41		
Less: Proposed Change in Health Insurance - FY2018		\$	(81,174.39)		
Health Stabilization Fund Balance - 06/30/18		\$	95,061.02		