

TOWN OF NORTH HAMPTON
 GENERAL FUND
 BUDGET RETURNED TO FUND BALANCE

<u>FISCAL YEAR</u>	<u>BUDGET - OPERATING AND WARRANT ARTICLES</u>	<u>BUDGET RETURNED TO FUND BALANCE</u>	<u>%</u>
FY2010	\$ 5,912,931	\$ 419,976	7.10%
FY2011	\$ 5,828,105	\$ 168,815	2.90%
FY2012	\$ 6,403,419	\$ 58,713	0.92%
FY2013	\$ 6,284,577	\$ 81,996	1.30%
FY2014	\$ 6,578,839	\$ 30,085	0.46%
FY2015	\$ 6,686,932	\$ 52,956	0.79%
FY2016	\$ 7,323,382	\$ 195,999	2.68%

<u>FY16</u>	
171,248	Operating Budget Remaining
156,044	Warrant Articles Remaining
<u>327,292</u>	Total Budget Remaining
<u>(131,293)</u>	Less: Encumbrances
<u><u>195,999</u></u>	Budget Returned to Fund Balance