



RICCI

CONSTRUCTION
COMPANY, INC.

Proposed North Hampton Municipal Complex. Schedule of Values Budget Estimate

11/18/2021

Cost per division

Division 1	General Conditions Management, A/E, Design, Clerk (\$100k), Relocation Costs (\$300k)	\$1,878,949
Division 2	Site Work Sitework, demo	\$740,610
Division 3	Concrete Slabs, foundations, misc.	\$316,335
Division 4	Masonry	\$188,920
Division 5	Metals	\$133,000
Division 6	Wood & Plastic Framing (L/M) misc.	\$989,214
Division 7	Thermal & Moisture Protection Roofing, siding/trim, insulation	\$757,685
Division 8	Doors & Windows Int/ext doors, windows	\$289,500
Division 9	Finishes Drywall, flooring, painting, ACT	\$963,860
Division 10	Specialties	\$52,300
Division 11	Equipment	\$45,000
Division 12	Furnishings	\$450,000
Division 13	Special Construction	\$0
Division 14	Conveying Systems	\$80,000
Division 15	Mechanical HVAC, Plumbing, fire protection, vehicle exhaust	\$1,625,700
Division 16	Electrical Power, data, generator, phone, security, lighting	\$862,200
	6% Project Contingency	\$563,980

Total Project Cost

\$9,937,254



**Proposed North Hampton Safety Complex
Schedule of Values
Budget Estimate**

11/18/2021

Cost per division

Division 1	General Conditions		\$ 1,613,628
Division 2	Site Work		
	Demo	\$75,000	\$664,410
	Concrete	\$589,410	
Division 3	Concrete		\$271,562
	Slabs	\$161,001	
	Foundations	\$110,562	
Division 4	Masonry		\$173,920
Division 5	Metals		\$111,000
Division 6	Wood & Plastic		\$884,964
Division 7	Thermal & Moisture Protection		\$669,865
	Siding/trim	\$220,125	
	Insulation	\$148,200	
	Roofing	\$246,540	
	Misc	\$55,000	
Division 8	Doors & Windows		\$200,800
	Doors/Frames/Hardware	\$71,500	
	Windows	\$22,800	
	Sectional Doors	\$85,000	
	Misc	\$21,500	
Division 9	Finishes		\$748,850
	Drywall	\$309,600	
	Paint	\$89,200	
	Flooring	\$214,600	
	ACT	\$135,450	
Division 10	Specialties		\$46,600
Division 11	Equipment		\$40,000
Division 12	Furnishings		\$350,000
	Casework	\$125,000	
	PD/FD Equipment	\$100,000	
	Office Furniture	\$125,000	
Division 13	Special Construction		\$0
Division 14	Conveying Systems		\$80,000
Division 15	Mechanical		\$1,460,700
	HVAC/Plumbing	\$1,290,000	
	Sprinkler	\$103,200	
	Vehicle Exhaust/CO	\$67,500	
Division 16	Electrical		\$733,400
	Electrical	\$703,400	
	Phone (allowance)	\$20,000	
	Security (Allowance)	\$10,000	

Total

\$8,049,699



**Proposed North Hampton Town Hall
Schedule of Values
Budget Estimate**

11/18/2021

Cost per division

Division 1	General Conditions		\$ 265,321
Division 2	Site Work		\$76,200
	Demo	\$15,000	
	Concrete	\$61,200	
Division 3	Concrete		\$44,773
	Slabs	\$19,127	
	Foundations	\$25,646	
Division 4	Masonry		\$15,000
Division 5	Metals		\$22,000
Division 6	Wood & Plastic		\$104,250
Division 7	Thermal & Moisture Protection		\$87,820
	Siding/Trim	\$33,280	
	Insulation	\$10,240	
	Roofing	\$34,680	
	Misc	\$9,620	
Division 8	Doors & Windows		\$88,700
	Doors/Frames/Hardware	\$55,200	
	Windows	\$33,500	
Division 9	Finishes		\$215,010
	Drywall	\$76,448	
	Paint	\$28,668	
	Flooring	\$66,892	
	ACT	\$43,002	
Division 10	Specialties		\$5,700
Division 11	Equipment		\$5,000
	Appliances	\$5,000	
Division 12	Furnishings		\$100,000
	Casework	\$50,000	
	Office Furniture	\$50,000	
Division 13	Special Construction		\$0
Division 14	Conveying Systems		\$0
Division 15	Mechanical	\$165,000	\$165,000
	HVAC/Plumbing		
	Sprinkler		
Division 16	Electrical		\$128,800
	Electrical	\$103,800	
	Phone (allowance)	\$15,000	
	Security (allowance)	\$10,000.00	
Total			\$ 1,323,574