

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE NORTH HAMPTON SELECT BOARD

NOTICE OF PUBLIC MEETING BUDGET WORKSHOP **DRAFT MINUTES**

THURSDAY, OCTOBER 21, 2021 8:00 O'CLOCK A.M. NORTH HAMPTON TOWN EXECUTIVE OFFICES 233 ATLANTIC AVENUE

1. Call to Order by the Chair

Chair Maggiore called the meeting to order at 8:16AM.

Those in attendance were Selectman Sununu, Town Administrator Tully, Finance Director Ryan Cornwell And via ZOOM, Selectman Pinette.

Motion by Chair Maggiore to allow Selectman Pinette to participate in the meeting electronically. Seconded by Selectman Sununu. Roll call vote: Sununu: Aye; Maggiore: Aye.

2. First Public Comment Session

Public Comment is an opportunity for residents to ask questions, request information and make comments on issues facing the Town. Individuals will be given not more than three (3) minutes to speak, and people who have already spoken will be asked to wait until everyone has had the chance to speak once. The total time devoted to this agenda item is fifteen (15) minutes. Individuals who are not able to speak during the First Public Comment Session will be given first opportunity to speak during the Second Public Comment Session at the end of the Meeting.

3. New Business

3.1 Fiscal Year 2023 Budget Review

Town Administrator Tully stated to the Select Board that he and Mr. Cornwell had gone through the original proposed budget and made revisions. He further noted that they did not have any budget numbers from the library.

After some discussion amongst the Select Board, the following motions were made:

Motion by Selectman Sununu to budget the Police Department education line in the amount of \$11,000. Seconded by Selectman Pinette. Roll call vote: Sununu: Aye; Maggiore: Aye; Pinette: Aye.

Motion by Selectman Sununu to budget the Fire Department overtime line in the amount of \$210,155. Seconded by Selectman Pinette. Roll call vote: Sununu: Aye; Maggiore: Aye; Pinette: Aye.

Motion by Selectman Sununu to budget the Fire Department education line in the amount of \$2,000. Seconded by Selectman Pinette. Roll call vote: Sununu: Aye; Maggiore: Aye; Pinette: Aye.

Motion by Selectman Pinette to reduce the Social Services line for Fiscal Year 2023 to zero noting that this should be a Warrant Article not a line item in the proposed budget. Seconded by Selectman Sununu. Roll call vote: Sununu: Aye; Maggiore: Aye; Pinette: Aye.

Motion by Selectman Sununu to break out the library line item and put that total underneath all the other departments on the proposed budget spreadsheet that the Select Board is determining a budget for. Seconded by Selectman Pinette. Roll call vote: Sununu: Aye; Maggiore: Aye; Pinette: Aye.

Finance Director Cornwell updated the proposed budget spreadsheet with the changes the Select Board made.

Motion by Selectman Sununu to recommend the proposed Fiscal Year 2023 budget of \$7,639,737 to the budget committee. Seconded by Selectman Pinette. Roll call vote: Sununu: Aye; Maggiore: Aye; Pinette: Aye.

4. Any Other Item that may legally come before the Board

The Board reserves the right to take action on any item relative to the prudential administration of the Town's affairs, which circumstances may require

5. Second Public Comment Session

See Item 2, above

6. Adjournment

Chair Maggiore adjourned the meeting at 9:26AM.

Respectfully submitted, Janet Facella