



**THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON**

TOWN MEETING WARRANT

To the inhabitants of the Town of North Hampton in Rockingham County, New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the:

**North Hampton School,
201 Atlantic Avenue in North Hampton, New Hampshire,**

On Saturday, February 6th, 2021 at 8:30 a.m.

The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the:

**North Hampton School,
201 Atlantic Avenue in North Hampton, New Hampshire,**

**On Tuesday, March 9th, 2021,
Polls open at 8:00 a.m. and close no earlier than 7:00 p.m.**

to act upon the following:

Article One: Election of Officers

To choose the following officers for the coming year:

- 1 Select Board Member, 3 year term
- 1 Town Treasurer, 1 year term
- 1 Library Trustee, 3 year term
- 2 Budget Committee Members, 3 year term
- 1 Trustee of the Cemeteries, 3 year term
- 2 Planning Board Members, 3 year term
- 2 Water Commissioners, 3 year term
- 1 Zoning Board Member, 3 year term
- 1 Trustee of the Trust Funds, 3 year term

Article Two: Amendment to Zoning Ordinance

Are you in favor of the adoption of Amendment Number 1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 203.1 Yard and Lot Requirements and Section 301 Accessory Structures. The intent of the proposed amendment is to:

- a. Clarify that relief from size and setback requirements for accessory structures is granted through the issuance of a Conditional Use Permit from the Planning Board, not a variance from the Zoning Board of Adjustment; and
- b. Add required front setback distance for accessory structures.

Majority Ballot Vote Required.
Recommended by the Planning Board: 5-0

Article Three: Amendment to Zoning Ordinance

Are you in favor of the adoption of Amendment Number 2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 503 Aquifer Protection District Ordinance. The intent of the proposed amendment is to:

- a. Expand the Aquifer Protection District boundaries to include aquifer areas defined by US Geological Survey (USGS) Water Resources Investigations Report for Lower Merrimack and Coastal River Basins, Southeastern New Hampshire and Public Water Supply Wellhead Protection areas;

b. Provide definitions for public water system and wellhead protection area and include these areas within the Aquifer Protection District; thereby providing increased protection against contamination for these areas;

c. Allow the Planning Board to determine the need for a hydrogeologic study on a case-by-case basis, as opposed to the current provision requiring a hydrogeologic study for all development proposals within the Aquifer Protection District; and

d. Require a Conditional Use Permit for an activity that does not comply with the provisions of the aquifer ordinance.

Majority Ballot Vote Required.

Recommended by the Planning Board: 6-0

Article Four: Amendment to Zoning Ordinance

Are you in favor of the adoption of Amendment Number 3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 104 Definitions and Section 202.4 Industrial-Business/Residential District. The intent of the proposed amendment is to add a definition for self-storage facility and require that self-storage facility use only be allowed in the Industrial-Business/Residential District with the issuance of a special exception.

Majority Ballot Vote Required.

Recommended by the Planning Board: 7-0

Article Five: FY 2022 Operating Budget

To see if the Town will vote to raise and appropriate through taxation as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, Seven Million Six Hundred Eighty-two Thousand Three Hundred Thirteen Dollars (\$7,682,313)? Should this Article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-four Thousand One Hundred Fifty-eight Dollars (\$7,774,158), which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Ballot Vote Required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 8-1

Article Six: Proposed Fire Department Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in a three-year collective bargaining agreement reached between the Select Board and the International Fire Fighters Association Local 3211 which calls for the following increases in salaries, fringe and other cost items at the current staffing level:

Fiscal Year	Total of Cost Items	Estimated Increase
2022	\$1,456,727	\$24,243
2023	\$1,515,627	\$3,103
2024	\$1,607,419	\$4,380

And further, to see if the Town will vote to raise and appropriate through taxation the sum of Twenty-four Thousand Two Hundred Forty-three Dollars (\$24,243) for Fiscal Year 2022? Said sum representing the additional costs attributable to the increase in salaries, fringe and other cost items required in year one of the new agreement over those that would be paid at current staffing levels under the existing agreement.

Majority Ballot Vote required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 6-0

Article Seven: Lease Purchase of DPW Medium Duty Truck

To see if the Town will vote to authorize the Select Board to enter into a five-year lease/purchase agreement in the amount of Ninety Thousand Dollars (\$90,000) for the purpose of leasing and equipping a medium duty truck for the Department of Public Works; and to raise and appropriate through taxation the sum of Eighteen Thousand Dollars (\$18,000) for the first year's payment on said lease. This lease agreement contains a fiscal funding (escape) clause. This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 4-3

Article Eight:

Purchase of an Automated Fingerprint Scanner

To see if the Town will vote to raise and appropriate through taxation the sum of Fifteen Thousand Dollars (\$15,000) for the purchase of an automated fingerprint scanner. The Police Department has an antiquated fingerprinting system and the automated scanner will eliminate the labor-intensive work, prevent mix-ups and allow touchless printing. This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 7-0

Article Nine:

Road Resurfacing

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000) for the purpose of resurfacing and reconstructing approximately 3 miles of road, by withdrawing Thirty Thousand Dollars (\$30,000) from the previously established Municipal Transportation Improvement Capital Reserve Fund created for this purpose, and raising through taxation Two Hundred Ten Thousand Dollars (\$210,000)? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 7-0

Article Ten:

Paving at Recycling Center

To see if the Town will vote to raise and appropriate through taxation the sum of Thirty-three Thousand Dollars (\$33,000) for the purpose of reconstructing and paving the driveway and material storage areas at the recycling center? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 7-0

Article Eleven: Contribution to the Earned Time Settlement Capital Reserve Fund

To see if the Town will vote to raise and appropriate through taxation the sum of Twenty Thousand Dollars (\$20,000) for deposit into the Earned Time Settlement Capital Reserve Fund? The purpose of this fund is to buy out employees earned time during anytime of the life of their career and limit the Town's unfunded accrued leave liability. The total estimated liability for unfunded accrued leave is \$319,510 of which \$87,368 is anticipated to be payable prior to July 1, 2022. The balance in the Fund, as of December 31, 2020, is \$92,044.

Majority Ballot Vote required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 7-0

Article Twelve: Contribution to the Coakley Landfill Capital Reserve Fund

To see if the Town will vote to raise and appropriate through taxation the sum of Seventy-five Thousand Dollars (\$75,000) for deposit into the Coakley Landfill Capital Reserve Fund? The purpose of this fund is to account for any expenses incurred by the Town under the Superfund Cleanup Program. The balance in the Fund, as of December 31, 2020, is \$154,479.

Majority Ballot Vote required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 7-0

Article Thirteen: Establish Town Land Environmental Remediation Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of environmental remediation to Town owned land and costs related thereto, and to raise and appropriate through taxation the sum of Thirty-four Thousand Five Hundred Dollars (\$34,500) for deposit into the Fund, and to name the Select Board as agents to expend from the Fund?

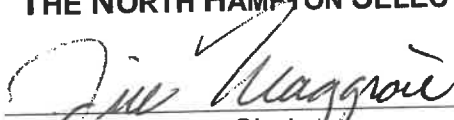
Majority Ballot Vote required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 7-0

Article Fourteen: Any other business.

To see if the Town will transact any other business that may legally come before the Meeting.

Given under our hands and seals this Twenty-fifth day of January, in the Year Two Thousand and Twenty-one.

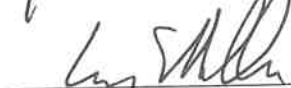
THE NORTH HAMPTON SELECT BOARD



Jim Maggiore, Chair



James Sununu, Vice Chair



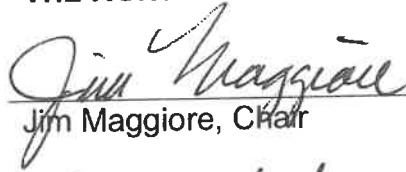
Larry Miller, Member

CERTIFICATE OF POSTING

January 25, 2021

I do hereby certify that on the Twenty-fifth day of January, 2021, an attested copy of the within warrant was posted at the North Hampton School, the place of meeting, and at the inside and outside boards at the Town Administrative Offices and the Town Clerk's Office and at the North Hampton Public Library, all being public places in the Town of North Hampton.

THE NORTH HAMPTON SELECT BOARD



Jim Maggiore, Chair



James Sununu, Vice Chair

Larry Miller, Member



Proposed Budget

North Hampton

For the period beginning July 1, 2021 and ending June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: JANUARY 25, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sonathur L. Pinette	Budget Chair	<i>[Signature]</i>
Raymond J. Miller Jr	Member	<i>[Signature]</i>
Thomas J. Von Jess	School Board Rep	<i>[Signature]</i>
JAMARA N. LEI	MEMBER BUDGET	<i>[Signature]</i>
RICHARD H. STANTON	MEMBER, BUDGET	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$305,915	\$274,874	\$269,873	\$0	\$269,873	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$128,482	\$136,934	\$141,648	\$0	\$141,648	\$0
4150-4151	Financial Administration	05	\$240,684	\$259,287	\$270,589	\$0	\$270,589	\$0
4152	Revaluation of Property	05	\$61,971	\$65,300	\$63,540	\$0	\$63,540	\$0
4153	Legal Expense	05	\$65,519	\$80,000	\$80,000	\$0	\$80,000	\$0
4155-4159	Personnel Administration	05	\$133,756	\$133,815	\$158,443	\$0	\$158,443	\$0
4191-4193	Planning and Zoning	05	\$107,032	\$107,884	\$114,103	\$0	\$114,103	\$0
4194	General Government Buildings	05	\$114,032	\$77,169	\$74,689	\$0	\$74,689	\$0
4195	Cemeteries	05	\$73,761	\$75,688	\$67,926	\$0	\$67,926	\$0
4196	Insurance	05	\$133,869	\$197,201	\$187,876	\$0	\$187,876	\$0
4197	Advertising and Regional Association	05	\$6,161	\$6,722	\$6,536	\$0	\$6,536	\$0
4199	Other General Government	05	\$141,526	\$1,000	\$1,000	\$0	\$1,000	\$0
	General Government Subtotal		\$1,512,708	\$1,415,874	\$1,436,223	\$0	\$1,436,223	\$0
Public Safety								
4210-4214	Police	05	\$1,656,414	\$1,734,591	\$1,833,815	\$0	\$1,833,815	\$0
4215-4219	Ambulance		\$65,440	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$2,122,078	\$2,096,769	\$2,131,067	\$0	\$2,131,067	\$0
4240-4249	Building Inspection	05	\$72,809	\$98,180	\$77,522	\$0	\$77,522	\$0
4290-4298	Emergency Management	05	\$20,156	\$22,826	\$23,409	\$0	\$23,409	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$3,936,897	\$3,952,366	\$4,065,813	\$0	\$4,065,813	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$787,186	\$765,478	\$771,251	\$0	\$771,251	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$14,773	\$20,000	\$15,000	\$0	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$801,959	\$785,478	\$786,251	\$0	\$786,251	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$5,542	\$4,827	\$5,059	\$0	\$5,059	\$0
4324	Solid Waste Disposal	05	\$83,586	\$79,400	\$88,400	\$0	\$88,400	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation	05	\$47,100	\$53,103	\$54,525	\$0	\$54,525	\$0
Sanitation Subtotal			\$136,228	\$137,330	\$147,984	\$0	\$147,984	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	05	\$277,759	\$278,771	\$278,771	\$0	\$278,771	\$0
4335-4339	Water Treatment, Conservation and Other	05	\$0	\$4	\$4	\$0	\$4	\$0
Water Distribution and Treatment Subtotal			\$277,759	\$278,775	\$278,775	\$0	\$278,775	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	05	\$62,000	\$63,350	\$62,000	\$0	\$62,000	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$4,250	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$66,250	\$63,350	\$62,000	\$0	\$62,000	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$20,575	\$30,000	\$30,000	\$0	\$30,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$20,575	\$30,000	\$30,000	\$0	\$30,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$192,889	\$77,051	\$78,102	\$0	\$78,102	\$0
4550-4559	Library	05	\$826,908	\$429,215	\$405,000	\$0	\$405,000	\$0
4583	Patriotic Purposes	05	\$1,626	\$2,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	05	\$1,987	\$1,000	\$1,000	\$0	\$1,000	\$0
	Culture and Recreation Subtotal		\$1,023,410	\$509,766	\$485,602	\$0	\$485,602	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	05	\$14,209	\$12,126	\$12,126	\$0	\$12,126	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$0	\$1,000	\$1	\$0	\$1	\$0
	Conservation and Development Subtotal		\$14,209	\$13,126	\$12,127	\$0	\$12,127	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$137,421	\$145,000	\$211,025	\$0	\$211,025	\$0
4721	Long Term Bonds and Notes - Interest	05	\$109,044	\$103,357	\$166,513	\$0	\$166,513	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$246,465	\$248,357	\$377,538	\$0	\$377,538	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$25,267	\$390,000	\$0	\$0	\$0	\$0
4903	Buildings		\$398,900	\$3,669,774	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$407,157	\$260,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$831,324	\$4,319,774	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$7,682,313	\$0	\$7,682,313	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	09	\$240,000	\$0	\$240,000	\$0
			<i>Purpose: Road Resurfacing</i>			
4915	To Capital Reserve Fund	11	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Contribution to the Earned Time Settlement Capital</i>			
4915	To Capital Reserve Fund	12	\$75,000	\$0	\$75,000	\$0
			<i>Purpose: Contribution to the Coakley Landfill Capital Reser</i>			
4915	To Capital Reserve Fund	13	\$34,500	\$0	\$34,500	\$0
			<i>Purpose: Establish Town Land Environmental Remediation Capi</i>			
Total Proposed Special Articles			\$369,500	\$0	\$369,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
0000-0000	Collective Bargaining	06	\$24,243	\$0	\$24,243	\$0
			<i>Purpose: Proposed Fire Department Collective Bargaining Agr</i>			
4902	Machinery, Vehicles, and Equipment	07	\$18,000	\$0	\$18,000	\$0
			<i>Purpose: Lease Purchase of DPW Medium Duty Truck</i>			
4902	Machinery, Vehicles, and Equipment	08	\$15,000	\$0	\$15,000	\$0
			<i>Purpose: Purchase of an Automated Fingerprint Scanner</i>			
4909	Improvements Other than Buildings	10	\$33,000	\$0	\$33,000	\$0
			<i>Purpose: Paving at Recycling Center</i>			
Total Proposed Individual Articles			\$90,243	\$0	\$90,243	\$0



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectment's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$31,686	\$37,515	\$37,515
9991	Inventory Penalties		\$0	\$0	\$0
			\$31,686	\$37,515	\$37,515
			Taxes Subtotal		
			\$31,686	\$37,515	\$37,515
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$122,225	\$1,850	\$1,850
3220	Motor Vehicle Permit Fees	05	\$1,385,903	\$1,350,520	\$1,350,520
3230	Building Permits	05	\$69,709	\$100,000	\$100,000
3290	Other Licenses, Permits, and Fees	05	\$24,398	\$22,525	\$22,525
3311-3319	From Federal Government		\$0	\$0	\$0
			\$1,602,235	\$1,474,895	\$1,474,895
			Licenses, Permits, and Fees Subtotal		
			\$1,602,235	\$1,474,895	\$1,474,895
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$232,265	\$231,862	\$231,862
3353	Highway Block Grant	05	\$106,684	\$100,998	\$100,998
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$109,270	\$0	\$0
3379	From Other Governments		\$19,913	\$0	\$0
			\$468,132	\$332,860	\$332,860
			State Sources Subtotal		
			\$468,132	\$332,860	\$332,860



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectmen's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
Charges for Services					
3401-3406	Income from Departments	05	\$878,631	\$26,600	\$26,600
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$878,631	\$26,600	\$26,600
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	05	\$78,200	\$2,400	\$2,400
3503-3509	Other	05	\$215,583	\$4,025	\$4,025
Miscellaneous Revenues Subtotal			\$293,783	\$6,425	\$6,425
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	09	\$667,152	\$30,000	\$30,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$667,152	\$30,000	\$30,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$3,941,619	\$1,908,295	\$1,908,295



Budget Summary

Item	Selectmen's Period ending 6/30/2022 (Recommended)	Budget Committee's Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$7,682,313	\$7,682,313
Special Warrant Articles	\$369,500	\$369,500
Individual Warrant Articles	\$90,243	\$90,243
Total Appropriations	\$8,142,056	\$8,142,056
Less Amount of Estimated Revenues & Credits	\$1,908,295	\$1,908,295
Estimated Amount of Taxes to be Raised	\$6,233,761	\$6,233,761



Supplemental Schedule

1. Total Recommended by Budget Committee	\$8,142,056
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$211,025
3. Interest: Long-Term Bonds & Notes	\$166,513
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$377,538
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,764,518
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$776,452
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$24,243
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$8,918,508



Default Budget of the Municipality

North Hampton

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JANUARY 25, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jim Maggiore	Select Board	[Signature]
JAMES SUNUNU	SELECT BOARD	[Signature]
Randy Miller	SELECT BOARD	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$274,874	\$3,042	\$0	\$277,916
4140-4149	Election, Registration, and Vital Statistics	\$136,934	\$1,859	\$0	\$138,793
4150-4151	Financial Administration	\$259,287	\$2,692	\$0	\$261,979
4152	Revaluation of Property	\$65,300	\$0	\$0	\$65,300
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$133,815	\$26,359	\$0	\$160,174
4191-4193	Planning and Zoning	\$107,884	\$1,740	\$0	\$109,624
4194	General Government Buildings	\$77,169	\$0	\$0	\$77,169
4195	Cemeteries	\$67,688	\$38	\$0	\$67,726
4196	Insurance	\$197,201	(\$9,325)	\$0	\$187,876
4197	Advertising and Regional Association	\$6,722	\$0	\$0	\$6,722
4199	Other General Government	\$1,000	\$0	\$0	\$1,000
General Government Subtotal		\$1,407,874	\$26,405	\$0	\$1,434,279
Public Safety					
4210-4214	Police	\$1,734,591	\$138,916	\$0	\$1,873,507
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$2,096,769	\$58,311	\$0	\$2,155,080
4240-4249	Building Inspection	\$98,180	\$1,676	\$0	\$99,856
4290-4298	Emergency Management	\$22,826	\$547	\$0	\$23,373
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,952,366	\$199,450	\$0	\$4,151,816
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$765,478	\$9,110	\$0	\$774,588
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$20,000	\$0	\$0	\$20,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$785,478	\$9,110	\$0	\$794,588



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$4,827	\$0	\$0	\$4,827
4324	Solid Waste Disposal	\$79,400	\$0	\$0	\$79,400
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$53,103	\$0	\$0	\$53,103
Sanitation Subtotal		\$137,330	\$0	\$0	\$137,330
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$278,771	\$0	\$0	\$278,771
4335-4339	Water Treatment, Conservation and Other	\$4	\$0	\$0	\$4
Water Distribution and Treatment Subtotal		\$278,775	\$0	\$0	\$278,775
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$63,350	\$0	\$0	\$63,350
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$63,350	\$0	\$0	\$63,350
Welfare					
4441-4442	Administration and Direct Assistance	\$30,000	\$0	\$0	\$30,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$30,000	\$0	\$0	\$30,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$77,051	\$1,688	\$0	\$78,739
4550-4559	Library	\$429,215	(\$18,098)	\$0	\$411,117
4583	Patriotic Purposes	\$2,500	\$0	\$0	\$2,500
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
Culture and Recreation Subtotal		\$509,766	(\$16,410)	\$0	\$493,356



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$12,126	\$0	\$0	\$12,126
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,000	\$0	\$0	\$1,000
Conservation and Development Subtotal		\$13,126	\$0	\$0	\$13,126
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$145,000	\$66,025	\$0	\$211,025
4721	Long Term Bonds and Notes - Interest	\$103,357	\$63,156	\$0	\$166,513
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$248,357	\$129,181	\$0	\$377,538
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,426,422	\$347,736	\$0	\$7,774,158



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240-4249	Increase in retirement contributions.
4195	Increase in FICA/Medicare.
4140-4149	Increase in retirement contributions.
4290-4298	Increase in retirement contributions.
4130-4139	Increase in retirement contributions, partially offset by a reduction in FICA/Medicare.
4150-4151	Increase in retirement contributions.
4220-4229	Increase in health insurance and retirement partially offset by a decrease in salaries and FICA/Medicare.
4312	Increase in salaries, FICA/Medicare, and retirement partially offset by a decrease in health insurance and equipment lease payments.
4196	Decrease in workers' compensation, life insurance, long-term disability, and short-term disability partially offset by an increase in property & liability insurance.
4550-4559	Decrease in salaries, health insurance, FICA/Medicare and retirement.
4721	Scheduled increase in interest debt service.
4711	Scheduled increase in principal debt service.
4520-4529	Increase in retirement contributions.
4155-4159	Increase in health insurance.
4191-4193	Increase in retirement contributions.
4210-4214	Increase in salaries, health insurance, retirement, and education partially offset by a decrease in FICA/Medicare.