



**THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON**

TOWN MEETING WARRANT

To the inhabitants of the Town of North Hampton in Rockingham County, New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the:

**North Hampton School,
201 Atlantic Avenue in North Hampton, New Hampshire,**

On Saturday, February 5th, 2022 at 8:30 a.m.

The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the:

**North Hampton School,
201 Atlantic Avenue in North Hampton, New Hampshire,**

**On Tuesday, March 8th, 2022,
Polls open at 8:00 a.m. and close no earlier than 7:00 p.m.**

to act upon the following:

Article One: Election of Officers

To choose the following officers for the coming year:

- 1 Moderator, 2 year term
- 1 Select Board Member, 3 year term
- 1 Town Clerk/Tax Collector, 3 year term
- 1 Town Treasurer, 1 year term
- 1 Library Trustee, 3 year term
- 2 Budget Committee Members, 3 year term
- 1 Budget Committee Member, 1 year term
- 1 Trustee of the Cemeteries, 3 year term
- 2 Planning Board Members, 3 year term
- 1 Water Commissioner, 3 year term
- 2 Zoning Board Members, 3 year term
- 1 Trustee of the Trust Funds, 3 year term
- 1 Supervisor of the Checklist, 6 year term

Article Two: Amendment to Zoning Ordinance

Are you in favor of the adoption of Amendment Number 1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 104 Definitions. The intent of the proposed amendment is to clarify that leach fields, in whole or in part, constructed above the grade existing prior to construction are considered structures and leach fields constructed entirely below the grade existing prior to construction are not considered structures.

Majority Ballot Vote Required.
Recommended by the Planning Board: 7-0

Article Three: Amendment to Zoning Ordinance

Are you in favor of the adoption of Amendment Number 2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 501 Wetlands Conservation District. The intent of the proposed amendment is to clarify that leach fields constructed above the grade existing prior to construction are considered structures and, therefore, shall not be permitted within 100 feet of Tidal Lands, Wetlands, and Isolated, Non-Bordering Wetlands. If the imposition of wetlands buffer setbacks causes the Buildable Area to be less than 16,000 square feet on a lot of record existing prior to March 11, 2003, the 75 foot buffer zone setback shall apply to leach fields constructed above the grade existing prior to construction.

Majority Ballot Vote Required.
Recommended by the Planning Board: 6-0

Article Four: Amendment to Zoning Ordinance

Are you in favor of the adoption of Amendment Number 3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 401 Accessory Dwelling Unit. The intent of the proposed amendment is to clarify that Accessory Dwelling Unit Conditional Use Permits are a type of innovative land use control that requires an appeal of a Planning Board decision be made with the Superior Court or the Housing Appeals Board, not the Zoning Board of Adjustment.

Majority Ballot Vote Required.
Recommended by the Planning Board: 7-0

Article Five: Amendment to Zoning Ordinance

Are you in favor of the adoption of Amendment Number 4 to the Zoning Ordinance as proposed by the Planning Board as follows:

To add new Section 710 Conditional Use Permit. The intent of the proposed amendment is to explain the purpose of a Conditional Use Permit and clarify that a Conditional Use Permit shall be valid only if activities associated with the approved Conditional Use Permit are substantially completed within two (2) years from the date of final approval or two (2) years from adoption of the zoning language for pre-existing approvals.

Majority Ballot Vote Required.
Recommended by the Planning Board: 7-0

Article Six: New Safety Building

To see if the Town will vote to raise and appropriate the sum of Nine Million Three Hundred Seven Thousand Nine Hundred Sixty-five Dollars (\$9,307,965) for the purpose of design and construction of a new Safety Building to house both the Police and Fire & Rescue Departments; said project also to include the demolition of the old Police station and Fire & Rescue station; such sum to be raised through the issuance of bonds or notes under the Municipal Finance Act (RSA 33); and, to authorize the Select Board to issue and negotiate such bonds or notes in accordance therewith and to determine the rate of interest thereon and the maturity and other terms thereof; and further, to raise and appropriate through taxation Two Hundred Thirty-two Thousand Six Hundred Ninety-nine Dollars (\$232,699) for the first year's payment on said bond?

3/5ths ballot vote required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 9-0

Article Seven: Expansion and Renovation of the Former Library Building into Town Offices

To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Forty-nine Thousand Nine Hundred Twelve Dollars (\$1,549,912) for the purpose of expansion and renovation of the former North Hampton Public Library building into Town offices; to authorize the Select Board to use Nine Hundred Thirty Thousand Two Hundred Seventy-four Dollars (\$930,274) of unassigned fund balance, Four Hundred Sixty-nine Thousand Six Hundred Thirty-eight Dollars (\$469,638) of American Rescue Plan Act Local Fiscal Recovery Funds, and to withdraw One Hundred Fifty Thousand Dollars (\$150,000) from the Town Building Capital Reserve Fund? Approval of this Article will have no effect on the tax rate.

Majority Ballot Vote required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 9-0

Article Eight: FY 2023 Operating Budget

To see if the Town will vote to raise and appropriate through taxation as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, Eight Million Ninety-two Thousand Nine Hundred Twenty-nine Dollars (\$8,092,929)? Should this Article be defeated, the default budget shall be Seven Million Eight Hundred Ninety-three Thousand Four Hundred Thirty-seven Dollars (\$7,893,437), which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority Ballot Vote Required.
Recommended by the Select Board: 3-0
Recommended by the Budget Committee: 9-0

Article Nine: Proposed Police and Highway Departments Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in a three-year collective bargaining agreement reached between the Select Board and the New England Police Benevolent Association, Local 211 which calls for the following increases in salaries, fringe and other cost items at the current staffing level:

Fiscal Year	Total of Cost Items	Estimated Increase
2023	\$1,373,070	\$15,529

2024	\$1,441,531	\$15,146
2025	\$1,501,897	\$13,977

And further, to see if the Town will vote to raise and appropriate through taxation the sum of Fifteen Thousand Five Hundred Twenty-nine Dollars (\$15,529) for Fiscal Year 2023? Said sum representing the additional costs attributable to the increase in salaries, fringe and other cost items required in year one of the new agreement over those that would be paid at current staffing levels under the existing agreement.

Majority Ballot Vote required.
 Recommended by the Select Board: 3-0
 Recommended by the Budget Committee: 9-0

Article Ten: Replace Fire & Rescue Engine 2

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thousand Dollars (\$800,000) for the purpose of purchasing and equipping a new pumper truck for the Fire & Rescue Department with said funds to come from the Fire Department Equipment and Apparatus Special Revenue Fund? This item has been identified in the approved Capital Improvements Plan. Approval of this Article will have no effect on the tax rate. This is a special warrant article.

Majority Ballot Vote required.
 Recommended by the Select Board: 3-0
 Recommended by the Budget Committee: 9-0

Article Eleven: Purchase of a Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Dollars (\$45,000) for the purpose of purchasing and equipping a cruiser for the Police Department, by withdrawing Thirty-three Thousand Seven Hundred Fifty Dollars (\$33,750) from the Police Detail Revolving Fund, and raising through taxation Eleven Thousand Two Hundred Fifty Dollars (\$11,250)? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.
 Recommended by the Select Board: 3-0
 Recommended by the Budget Committee: 9-0

Article Twelve: Road Resurfacing

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000) for the purpose of resurfacing and reconstructing approximately three miles of road, by withdrawing Thirty Thousand Dollars (\$30,000) from

the previously established Municipal Transportation Improvement Capital Reserve Fund created for this purpose, and raising through taxation Two Hundred Ten Thousand Dollars (\$210,000)? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 9-0

Article Thirteen: Purchase of DPW Compact Utility Tractor

To see if the Town will vote to raise and appropriate through taxation the sum of Twenty-seven Thousand Dollars (\$27,000) for the purpose of purchasing and equipping a compact utility tractor for the Department of Public Works? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 9-0

Article Fourteen: Rebuild Stone Wall at Center Cemetery

To see if the Town will vote to raise and appropriate the sum of Thirty-six Thousand Seven Hundred Fifty Dollars (\$36,750) for the purpose of rebuilding the historic stone wall at Center Cemetery, by accepting donations in the amount of Twenty Thousand Dollars (\$20,000), and raising through taxation Sixteen Thousand Seven Hundred Fifty Dollars (\$16,750)? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 9-0

Article Fifteen: Purchase of DPW Utility Tractor/Loader

To see if the Town will vote to raise and appropriate through taxation the sum of Fifty-seven Thousand Dollars (\$57,000) for the purpose of purchasing and equipping a utility tractor/loader for the Department of Public Works? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 9-0

Article Sixteen: Purchase of Police Speed Monitoring Trailer

To see if the Town will vote to raise and appropriate through taxation the sum of Sixteen Thousand Eight Hundred Eighteen Dollars (\$16,818) for the purpose of purchasing a speed monitoring trailer for the Police Department? This item has been identified in the approved Capital Improvements Plan.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 9-0

Article Seventeen: Contributions to Social Service Organizations

To see if the Town will vote to raise and appropriate through taxation the sum of Twenty-five Thousand Dollars (\$25,000) for the purpose of making monetary contributions to various social service organizations around the Seacoast.

Majority Ballot Vote required.

Recommended by the Select Board: 2-1

Recommended by the Budget Committee: 6-3

Article Eighteen: Contribution to the Coakley Landfill Capital Reserve Fund

To see if the Town will vote to raise and appropriate through taxation the sum of Seventy-five Thousand Dollars (\$75,000) for deposit into the Coakley Landfill Capital Reserve Fund? The purpose of this fund is to account for expenses incurred by the Town under the Superfund Cleanup Program. The balance in the Fund, as of December 31, 2021, is \$229,612.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 9-0

Article Nineteen: Contribution to the Town Land Environmental Remediation Capital Reserve Fund

To see if the Town will vote to raise and appropriate through taxation the sum of Ten Thousand Dollars (\$10,000) for deposit into the Town Land Environmental Remediation Capital Reserve Fund? The purpose of this fund is to account for expenses incurred related to environmental remediation to Town owned land. The balance in the Fund, as of December 31, 2021, is \$2,152.

Majority Ballot Vote required.

Recommended by the Select Board: 3-0

Recommended by the Budget Committee: 9-0

Article Twenty: Close the Accrued Benefits Liability Expendable Trust Fund

To see if the Town will vote to discontinue the Accrued Benefits Liability Expendable Trust Fund created in 2000 for the purpose of funding the costs of accrued employee vacation and sick leave that is payable at the time of employee separation or retirement? The Town established the Earned Time Settlement Capital Reserve Fund in 2011 to buy out employees earned time during anytime of the life of their career but the Accrued Benefits Liability Expendable Trust Fund was not closed at that date. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. Approval of this article will have no effect on the tax rate.

Majority Ballot Vote required.
Recommended by the Select Board: 3-0

Article Twenty-one: Close the Information Technology Capital Reserve Fund

To see if the Town will vote to discontinue the Information Technology Capital Reserve Fund created in 2014 for the purpose of acquiring and maintaining information technology hardware and software? The Town established the Information and Internet Technology Equipment and Program Fund in 2019 for the purpose of funding information and internet technology equipment and program costs using revenues from cable franchise fees but the Information Technology Capital Reserve Fund was not closed at that date. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. Approval of this article will have no effect on the tax rate.

Majority Ballot Vote required.
Recommended by the Select Board: 3-0

Article Twenty-two: Town Noise Ordinance

To see if the Town will vote to enact a Town Noise Ordinance per RSA 31:39 to prohibit certain unreasonable noise levels which have been determined to be detrimental to the public health, welfare and safety of the citizens of the Town of North Hampton?

Majority Ballot Vote required.
Recommended by the Select Board: 3-0

Article Twenty-three: Discontinue Use of the Former Library Building as a Town Library and Turn Over Control to the Select Board (By Citizens Petition)

Upon petition of at least 25 registered voters, to see if the Town will vote to discontinue the use of the former public library building located at 237A Atlantic Avenue as the Town library? After an affirmation vote, and with the approval of the Commissioner of Natural and Cultural Resources, the North Hampton Library Trustees shall turn over control of the

237A Atlantic Avenue building, and immediately adjacent property, to the North Hampton Select Board. Nothing in this action shall relinquish any authority of the Trustees pursuant to RSA 202:A with respect to the new library building at 239 Atlantic Avenue and all property of the Town related to the Public Library.


Majority Ballot Vote required.
Recommended by the Select Board: 3-0

Article Twenty-four: Any other business.

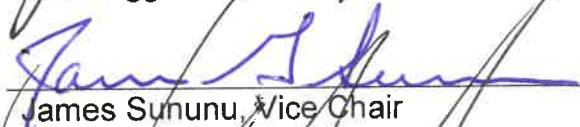
To see if the Town will transact any other business that may legally come before the Meeting.

Given under our hands and seals this Twenty-eighth day of January, in the Year Two Thousand and Twenty-two.


THE NORTH HAMPTON SELECT BOARD



Jim Maggiore, Chair



James Sununu, Vice Chair



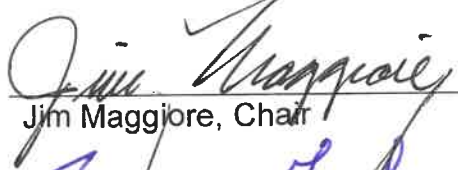
Jonathan Pinette, Member

CERTIFICATE OF POSTING

January 28, 2022

I do hereby certify that on the Twenty-eighth day of January, 2022, an attested copy of the within warrant was posted at the North Hampton School, the place of meeting, and at the inside and outside boards at the Town Administrative Offices and the Town Clerk's Office and at the North Hampton Public Library, all being public places in the Town of North Hampton.

THE NORTH HAMPTON SELECT BOARD



Jim Maggiore, Chair



James Sununu, Vice Chair



Jonathan Pinette, Member



Proposed Budget

North Hampton

For the period beginning July 1, 2022 and ending June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: JANUARY 28, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Chauncey	Member	
JAMES G. SUNUNDA	MEMBER	
FRANK FERRARO	MEMBER	
RICHARD STANFORD	CHAIR	
Charles Gallor	Member	
SEAN DIONNE	MEMBER	
Andre M Rucci	Member	
Tom van der	School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$748,252	\$771,251	\$813,390	\$813,390	\$813,390	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$12,833	\$15,000	\$15,000	\$15,000	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$761,085	\$786,251	\$828,390	\$828,390	\$828,390	\$0
Highways and Streets Subtotal								
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	08	\$5,499	\$5,059	\$5,069	\$5,069	\$5,069	\$0
4324	Solid Waste Disposal	08	\$97,791	\$88,400	\$97,750	\$97,750	\$97,750	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation	08	\$49,283	\$54,525	\$55,925	\$55,925	\$55,925	\$0
			\$152,573	\$147,984	\$158,744	\$158,744	\$158,744	\$0
Sanitation Subtotal								
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	08	\$276,284	\$278,771	\$278,771	\$278,771	\$278,771	\$0
4335-4339	Water Treatment, Conservation and Other	08	\$0	\$4	\$4	\$4	\$4	\$0
			\$276,284	\$278,775	\$278,775	\$278,775	\$278,775	\$0
Water Distribution and Treatment Subtotal								
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal								



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	08	\$56,750	\$62,000	\$62,000	\$0	\$62,000	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$56,750	\$62,000	\$62,000	\$0	\$62,000	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$25,864	\$30,000	\$5,000	\$0	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$25,864	\$30,000	\$5,000	\$0	\$5,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	08	\$178,333	\$78,102	\$72,927	\$0	\$72,927	\$0
4550-4559	Library	08	\$894,609	\$417,000	\$453,192	\$0	\$453,192	\$0
4583	Patriotic Purposes	08	\$1,633	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	08	\$1,000	\$1,000	\$2,000	\$0	\$2,000	\$0
	Culture and Recreation Subtotal		\$1,075,575	\$497,602	\$529,619	\$0	\$529,619	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	08	\$28,555	\$12,126	\$12,126	\$0	\$12,126	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$0	\$1	\$1	\$0	\$1	\$0
	Conservation and Development Subtotal		\$28,555	\$12,127	\$12,127	\$0	\$12,127	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$145,000	\$211,025	\$225,000	\$0	\$225,000	\$0
4721	Long Term Bonds and Notes - Interest	08	\$139,404	\$166,513	\$152,759	\$0	\$152,759	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$284,404	\$377,538	\$377,759	\$0	\$377,759	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$321,405	\$33,000	\$0	\$0	\$0	\$0
4903	Buildings		\$3,385,392	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$286,428	\$273,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$3,993,225	\$306,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$8,092,929	\$0	\$8,092,929	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	06	\$232,699	\$0	\$232,699	\$0
		<i>Purpose: New Safety Building</i>				
4902	Machinery, Vehicles, and Equipment	10	\$800,000	\$0	\$800,000	\$0
		<i>Purpose: Replace Fire & Rescue Engine 2</i>				
4902	Machinery, Vehicles, and Equipment	11	\$45,000	\$0	\$45,000	\$0
		<i>Purpose: Purchase of a Police Cruiser</i>				
4903	Buildings	06	\$9,307,965	\$0	\$9,307,965	\$0
		<i>Purpose: New Safety Building</i>				
4903	Buildings	07	\$1,549,912	\$0	\$1,549,912	\$0
		<i>Purpose: Expansion and Renovation of the Former Library Bui</i>				
4909	Improvements Other than Buildings	12	\$240,000	\$0	\$240,000	\$0
		<i>Purpose: Road Resurfacing</i>				
4915	To Capital Reserve Fund	18	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Contribution to the Coakley Landfill Capital Reser</i>				
4915	To Capital Reserve Fund	19	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Contribution to the Town Land Environmental Remedi</i>				
			\$12,260,576	\$0	\$12,260,576	\$0
			Total Proposed Special Articles			



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2023 (Recommended)	Selectmen's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
0000-0000	Collective Bargaining	09	\$15,529	\$0	\$15,529	\$0
		<i>Purpose: Proposed Police and Highway Departments Collective</i>				
4195	Cemeteries	14	\$36,750	\$0	\$36,750	\$0
		<i>Purpose: Rebuild Stone Wall at Center Cemetery</i>				
4441-4442	Administration and Direct Assistance	17	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Contributions to Social Service Organizations</i>				
4902	Machinery, Vehicles, and Equipment	15	\$57,000	\$0	\$57,000	\$0
		<i>Purpose: Purchase of DPW Utility Tractor/Loader</i>				
4902	Machinery, Vehicles, and Equipment	13	\$27,000	\$0	\$27,000	\$0
		<i>Purpose: Purchase of DPW Compact Utility Tractor</i>				
4902	Machinery, Vehicles, and Equipment	16	\$16,818	\$0	\$16,818	\$0
		<i>Purpose: Purchase of Police Speed Monitoring Trailer</i>				
Total Proposed Individual Articles			\$178,097	\$0	\$178,097	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Selectment's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Charges for Services					
3401-3406	Income from Departments	08	\$652,150	\$27,285	\$27,285
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$652,150	\$27,285	\$27,285
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$3,511	\$0	\$0
3502	Interest on Investments	08	\$13,155	\$2,400	\$2,400
3503-3509	Other	08, 14	\$130,121	\$45,750	\$45,750
Miscellaneous Revenues Subtotal			\$146,787	\$48,150	\$48,150
Interfund Operating Transfers In					
3912	From Special Revenue Funds	11, 10	\$296,735	\$833,750	\$833,750
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	07, 12	\$30,000	\$180,000	\$180,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$326,735	\$1,013,750	\$1,013,750
Other Financing Sources					
9934	Proceeds from Long Term Bonds and Notes	06	\$2,275,000	\$9,307,965	\$9,307,965
9998	Amount Voted from Fund Balance	07	\$0	\$930,274	\$930,274
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$2,275,000	\$10,238,239	\$10,238,239
Total Estimated Revenues and Credits			\$5,801,040	\$13,776,667	\$13,776,667



Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 6/30/2023 (Recommended)	Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$8,092,929	\$8,092,929
Special Warrant Articles	\$12,260,576	\$12,260,576
Individual Warrant Articles	\$178,097	\$178,097
Total Appropriations	\$20,531,602	\$20,531,602
Less Amount of Estimated Revenues & Credits	\$13,776,667	\$13,776,667
Estimated Amount of Taxes to be Raised	\$6,754,935	\$6,754,935



Supplemental Schedule

1. Total Recommended by Budget Committee	\$20,531,602
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$225,000
3. Interest: Long-Term Bonds & Notes	\$385,458
4. Capital outlays funded from Long-Term Bonds & Notes	\$9,307,965
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$9,918,423
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,613,179
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,061,318
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$15,529
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$21,592,920



Default Budget of the Municipality

North Hampton

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JANUARY 28, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JAMES SUNUNU	SELECT BOARD	
Jim Maggiore	Select Board	
Jonathan Pinette	Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2022
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$269,873	\$0	\$0	\$269,873
4140-4149	Election, Registration, and Vital Statistics	\$141,648	\$0	\$0	\$141,648
4150-4151	Financial Administration	\$270,589	\$0	\$0	\$270,589
4152	Revaluation of Property	\$63,540	\$0	\$0	\$63,540
4153	Legal Expense	\$80,000	\$0	\$0	\$80,000
4155-4159	Personnel Administration	\$158,443	\$5,866	\$0	\$164,309
4191-4193	Planning and Zoning	\$114,103	\$0	\$0	\$114,103
4194	General Government Buildings	\$74,689	\$0	\$0	\$74,689
4195	Cemeteries	\$67,926	\$0	\$0	\$67,926
4196	Insurance	\$187,876	\$20,759	\$0	\$208,635
4197	Advertising and Regional Association	\$6,536	\$0	\$0	\$6,536
4199	Other General Government	\$1,000	\$0	\$0	\$1,000
General Government Subtotal		\$1,436,223	\$26,625	\$0	\$1,462,848
Public Safety					
4210-4214	Police	\$1,833,815	\$80,111	\$0	\$1,913,926
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$2,131,067	\$74,353	\$0	\$2,205,420
4240-4249	Building Inspection	\$77,522	\$0	\$0	\$77,522
4290-4298	Emergency Management	\$23,409	\$0	\$0	\$23,409
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$4,065,813	\$154,464	\$0	\$4,220,277
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$771,251	\$17,814	\$0	\$789,065
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$15,000	\$0	\$0	\$15,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$786,251	\$17,814	\$0	\$804,065



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$5,059	\$0	\$0	\$5,059
4324	Solid Waste Disposal	\$88,400	\$0	\$0	\$88,400
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$54,525	\$0	\$0	\$54,525
Sanitation Subtotal		\$147,984	\$0	\$0	\$147,984
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$278,771	\$0	\$0	\$278,771
4335-4339	Water Treatment, Conservation and Other	\$4	\$0	\$0	\$4
Water Distribution and Treatment Subtotal		\$278,775	\$0	\$0	\$278,775
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$62,000	\$0	\$0	\$62,000
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$62,000	\$0	\$0	\$62,000
Welfare					
4441-4442	Administration and Direct Assistance	\$30,000	\$0	\$0	\$30,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$30,000	\$0	\$0	\$30,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$78,102	\$0	\$0	\$78,102
4550-4559	Library	\$417,000	\$0	\$0	\$417,000
4583	Patriotic Purposes	\$1,500	\$0	\$0	\$1,500
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
Culture and Recreation Subtotal		\$497,602	\$0	\$0	\$497,602



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$12,126	\$0	\$0	\$12,126
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1	\$0	\$0	\$1
Conservation and Development Subtotal		\$12,127	\$0	\$0	\$12,127
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$211,025	\$13,975	\$0	\$225,000
4721	Long Term Bonds and Notes - Interest	\$166,513	(\$13,754)	\$0	\$152,759
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$377,538	\$221	\$0	\$377,759
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,694,313	\$199,124	\$0	\$7,893,437



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4220-4229	Increase in salaries, holiday pay, health insurance, FICA/Medicare, retirement, and education.
4312	Increase in salaries, health insurance, FICA/Medicare, retirement, and equipment lease payments.
4196	Increase in workers' compensation, property & liability, term life, short-term disability, and long-term disability insurance.
4721	Scheduled decrease in interest debt service.
4711	Scheduled increase in principal debt service.
4155-4159	Increase in health insurance.
4210-4214	Increase in salaries, health insurance, FICA/Medicare, retirement, and education partially offset by a reduction in holiday pay.

Town of North Hampton
FY2023 Budget

Account Number / Description	FY2019 Expenditures	FY2020 Expenditures	FY2021 Expenditures	FY2019 - 21 Average Expenditures	FY2020 Expenditures (Through 08/31/20)	FY2021 Expenditures (Through 08/31/21)	Rolling 12-Month Expenditures (Through 08/31/21)	FY2022 Approved Budget	FY2023 Proposed Budget	Increase / (Decrease) vs. FY2022 Budget	Percent % change vs. FY2022 Budget	FY2023 Default Budget	FY2022 Default Budget	Percent % change vs. FY2022 Budget	FY2023 Proposed Less: FY2023 Default	Percent % change vs. FY2023 Default
Summary																
TOTAL 4130 Executive	269,989	304,839	271,041	261,958	35,375	33,059	266,725	269,373	269,873	19,989	7.03%	269,873	19,989	0.00%	16,989	7.03%
TOTAL 4140 Town Clerk/Elections	121,274	128,482	113,678	121,165	14,127	15,845	119,398	141,648	141,648	12,697	8.92%	141,648	12,697	0.00%	12,697	8.92%
TOTAL 4150 Financial Administration	155,054	160,461	186,894	161,160	22,860	20,412	167,588	177,088	177,088	13,752	7.74%	177,088	13,752	0.00%	13,752	7.74%
TOTAL 4151 Data Processing	81,713	87,027	105,386	91,375	31,078	37,407	111,117	92,000	97,515	4,851	5.22%	97,515	4,851	0.00%	4,851	5.22%
TOTAL 4152 Project Valuation	66,773	61,970	59,835	60,559	5,147	15,606	60,286	63,640	64,490	950	1.50%	64,490	850	0.00%	850	1.50%
TOTAL 4153 Legal Expenses	61,252	65,579	55,572	60,781	4,160	4,160	59,732	60,000	60,000	15,000	-18.75%	60,000	80,000	0.00%	15,000	-18.75%
TOTAL 4155 Personnel Administration	106,733	133,756	143,851	128,113	38,714	40,775	146,942	158,443	163,680	5,237	3.31%	163,680	164,309	0.00%	164,309	0.38%
TOTAL 4181 Planning & Zoning	105,254	107,032	103,336	105,207	18,126	20,578	105,788	114,103	121,405	7,302	6.40%	114,103	7,302	0.00%	7,302	6.40%
TOTAL 4184 General Government Buildings	209,653	114,032	112,748	145,544	3,313	6,363	115,788	74,688	80,583	5,904	7.90%	74,688	5,904	0.00%	5,904	7.90%
TOTAL 4195 Cemeteries	54,154	83,353	68,216	61,908	6,448	6,315	67,385	67,928	71,418	3,492	5.14%	67,928	3,492	0.00%	3,492	5.14%
TOTAL 4198 Insurance	173,786	133,869	171,605	159,753	158,658	125,204	140,511	187,978	208,635	20,759	11.05%	208,635	20,759	0.00%	20,759	11.05%
TOTAL 4199 Associations & Advertising	6,087	6,161	5,110	6,046	1,000	1,000	5,880	6,336	6,336	288	4.95%	6,336	288	0.00%	288	4.95%
TOTAL 4199 Heritage Collection	1,000	1,000	1,000	1,000	-	-	1,000	1,000	1,000	-	0.00%	1,000	-	0.00%	288	-4.65%
TOTAL 4210 Police	1,459,017	1,576,096	1,693,558	1,575,557	214,228	239,381	1,721,711	1,833,815	1,956,886	123,071	6.71%	1,913,828	80,111	4.37%	43,969	2.34%
TOTAL 4220 Fire & Rescue	1,610,754	2,056,135	2,072,864	2,015,731	312,875	289,476	2,045,865	2,131,087	2,259,541	128,474	6.03%	2,259,541	74,353	3.46%	58,121	2.65%
TOTAL 4240 Code Enforcement	85,466	72,909	74,342	76,539	7,871	10,223	76,694	77,522	83,624	6,102	7.87%	77,522	6,102	0.00%	6,102	7.87%
TOTAL 4290 Emergency Management	18,705	16,546	17,953	18,201	2,979	2,697	17,381	23,409	25,688	2,277	9.73%	25,409	2,277	0.00%	2,277	9.73%
TOTAL 4312 Highways & Streets	822,187	787,186	748,251	785,875	94,933	89,628	746,944	771,251	813,390	46,139	5.46%	789,065	17,814	2.31%	24,325	3.09%
TOTAL 4318 Street Lighting	19,467	14,773	12,839	15,691	1,121	827	12,538	15,000	15,000	-	0.00%	15,000	-	0.00%	15,000	0.00%
TOTAL 4323 Brush Disposal	4,099	5,542	4,899	5,047	1,134	1,075	5,440	5,059	5,059	10	0.20%	5,059	10	0.00%	10	0.20%
TOTAL 4324 Solid Waste Disposal	77,668	83,566	87,791	86,348	6,864	8,479	97,406	88,400	97,750	9,350	10.59%	88,400	9,350	0.00%	9,350	10.59%
TOTAL 4328 Recycling	48,768	47,100	49,263	48,384	6,410	6,013	48,896	48,925	55,925	7,029	14.37%	48,925	1,000	2.04%	1,000	2.04%
TOTAL 4332 Water Services	277,681	277,759	276,284	277,241	142,658	139,385	273,611	278,771	278,771	-	0.00%	278,771	-	0.00%	-	0.00%
TOTAL 4338 Water Commission	82	-	-	21	-	-	-	4	4	-	0.00%	4	-	0.00%	-	0.00%
TOTAL 4414 Mobile Control	71,000	62,000	66,750	63,250	-	8,750	65,500	62,000	62,000	-	0.00%	62,000	-	0.00%	-	0.00%
TOTAL 4415 Health, Agencies & Hospitals	-	4,250	-	1,417	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 4440 Social Services	16,675	20,575	24,384	20,538	23,726	25,000	25,636	25,000	5,000	25,000	100.00%	25,000	25,000	0.00%	25,000	100.00%
TOTAL 4442 General Assistance	1,222	-	1,500	907	-	-	1,500	5,000	5,000	-	-	5,000	-	-	-	-
TOTAL 4500 Parks & Recreation	73,385	75,579	82,642	76,539	6,891	10,165	86,416	76,102	72,927	(5,175)	-6.63%	76,102	(5,175)	-0.00%	(5,175)	-6.63%
TOTAL 4583 Public Procurement	2,081	1,826	1,833	1,773	372	372	2,005	1,500	1,500	1,500	100.00%	1,500	1,500	0.00%	1,500	100.00%
TOTAL 4590 Agricultural Commission	767	1,957	1,000	1,251	133	24	891	1,000	2,000	1,000	100.00%	1,000	1,000	0.00%	1,000	100.00%
TOTAL 4611 Conservation Commission	12,561	11,675	11,753	11,686	-	24	11,753	12,126	12,126	-	0.00%	12,126	-	0.00%	-	0.00%
TOTAL 4651 Economic Development Commission	-	-	-	-	-	-	-	1	1	1	100.00%	1	-	-	-	-
TOTAL 4711 Debt Service - Principal	125,000	135,000	145,000	135,000	75,000	141,025	211,025	211,025	225,000	13,975	6.62%	225,000	13,975	0.00%	13,975	6.62%
TOTAL 4721 Debt Service - Interest	117,519	105,044	113,286	113,283	51,916	84,410	145,760	166,513	152,759	(13,754)	-8.26%	152,759	(13,754)	-0.00%	(13,754)	-8.26%
SUBTOTAL	6,551,026	6,730,769	6,866,620	6,716,138	1,280,865	1,349,834	6,975,689	7,277,313	7,639,737	362,424	4.99%	7,476,437	199,124	2.74%	163,300	2.18%
TOTAL 4550 North Hampton Public Library	394,670	407,540	420,215	410,542	107,304	104,250	428,161	417,000	453,192	36,192	8.68%	417,000	36,192	0.00%	36,192	8.68%
TOTAL	6,046,896	7,138,309	7,295,835	7,126,680	1,386,180	1,404,184	7,401,830	7,694,313	8,092,929	398,616	5.18%	7,893,437	199,124	2.59%	189,482	2.53%

Town of North Hampton
FY2023 Budget

Account Number / Description	FY2019 Expenditures	FY2020 Expenditures	FY2021 Expenditures	FY2019-21 Average Expenditures	FY2020 Expenditures (Through 08/31/20)	FY2021 Expenditures (Through 08/31/21)	FY2022 Expenditures (Through 08/31/22)	FY2023 Proposed Budget	Increase / (Decrease) vs. FY2022 Budget	Percent % change vs. FY2022 Budget	FY2023 Default Budget	FY2022 Default Budget	Percent % change vs. FY2022 Budget	FY2023 Proposed Less: FY2022 Default	Percent % change vs. FY2023 Default
4197 Associations & Advertising															
01-4197-10-560 DUES New Hampshire Municipal Association	6,097	6,161	5,880	6,046	-	-	5,880	6,238	(208)	-4.56%	6,536	(208)	0.00%	(208)	-4.56%
TOTAL 4197 Associations & Advertising	6,097	6,161	5,880	6,046	-	-	5,880	6,238	(208)	-4.56%	6,536	(208)	0.00%	(208)	-4.56%
4199 Heritage Commission															
01-4199-10-810 HC Heritage Commission	1,000	1,000	1,000	1,000	-	-	1,000	1,000	-	0.00%	1,000	-	0.00%	-	0.00%
TOTAL 4199 Heritage Commission	1,000	1,000	1,000	1,000	-	-	1,000	1,000	-	0.00%	1,000	-	0.00%	-	0.00%
4210 Police															
01-4210-10-110 PD Salary - Union	481,813	558,703	553,289	531,205	71,102	72,648	554,645	539,118	(66,970)	-11.34%	538,118	(66,970)	-11.34%	-	0.00%
01-4210-10-110 PD Salary - Chief	92,823	94,820	97,407	95,017	13,628	13,104	96,883	109,457	8,766	8.74%	100,661	100,661	0.00%	8,766	8.74%
01-4210-10-110 PD Salary - Deputy Chief	63,700	51,562	73,727	63,663	-	-	85,923	89,720	7,459	8.22%	90,720	90,720	0.00%	7,459	8.22%
01-4210-10-110 PD Salary - Lieutenant	51,801	63,538	59,114	58,185	14,703	16,173	61,235	62,416	1,183	1.93%	63,997	63,997	0.00%	1,183	1.93%
01-4210-10-110 PD Salary - Admin.	2,223	7,008	7,166	5,466	4,283	3,901	3,901	15,000	11,100	2.90%	15,000	15,000	0.00%	11,100	2.90%
01-4210-10-160 PD Salary - Part Time	16,597	21,395	17,035	14,401	24,104	17,900	163,931	107,220	(27,711)	-13.59%	107,220	107,220	0.00%	(27,711)	-13.59%
01-4210-10-197 PD Holiday Pay	133,761	185,840	244,169	187,957	-	-	219,777	391,389	171,612	77.64%	391,389	391,389	0.00%	171,612	77.64%
01-4210-10-210 PD Health Insurance	16,158	18,596	18,561	17,766	3,401	2,364	17,624	18,908	774	4.39%	19,208	19,208	0.00%	774	4.39%
01-4210-10-220 PD FICA/Medicare	235,131	240,330	264,768	246,743	32,283	42,377	275,223	323,272	47,845	14.54%	323,272	323,272	0.00%	47,845	14.54%
01-4210-10-230 PD Retirement	40,000	40,000	43,000	41,000	10,750	10,750	43,000	43,000	-	0.00%	43,000	43,000	0.00%	-	0.00%
01-4210-10-320 PD Prosecution Expense	8,304	10,226	8,344	6,291	495	403	6,291	16,000	9,709	155.14%	16,000	16,000	0.00%	9,709	155.14%
01-4210-10-335 PD Training	7,342	7,014	6,758	7,038	36	-	6,723	16,000	9,277	138.14%	16,000	16,000	0.00%	9,277	138.14%
01-4210-10-361 PD Physicist & Drug/Poligraph Screening	3,810	100	7,453	3,768	-	-	7,453	1,200	(6,253)	-166.29%	1,200	1,200	0.00%	(6,253)	-166.29%
01-4210-10-416 PD Telephone/Internet/Cable	7,609	7,257	7,082	7,316	1,133	1,133	7,134	3,250	(3,884)	-54.44%	3,250	3,250	0.00%	(3,884)	-54.44%
01-4210-10-440 PD Vehicle Lease	29,319	-	-	9,773	-	-	-	10,000	10,000	100.00%	10,000	10,000	0.00%	-	0.00%
01-4210-10-560 PD Dues/Subscriptions & Notices	18,930	9,032	8,204	12,369	2,102	130	6,232	9,700	7,568	353.15%	9,700	9,700	0.00%	7,568	353.15%
01-4210-10-561 PD Books & Periodicals	110	215	207	191	-	-	247	260	69	36.13%	260	260	0.00%	69	36.13%
01-4210-10-570 PD Vehicle Maintenance	17,055	17,421	12,036	15,537	695	254	11,995	10,000	(1,995)	-16.64%	10,000	10,000	0.00%	(1,995)	-16.64%
01-4210-10-610 PD Department Office Supplies	5,977	7,162	6,913	6,684	284	35	6,684	7,000	316	4.74%	7,000	7,000	0.00%	316	4.74%
01-4210-10-611 PD Station Maint/Lock Up & Breathalyzer	18,771	53,025	16,145	23,058	-	-	16,145	2,000	(16,145)	-100.00%	2,000	2,000	0.00%	(16,145)	-100.00%
01-4210-10-619 PD Uniforms/Janitor/Clean	9,511	14,502	12,181	15,351	341	313	12,753	16,000	3,247	25.47%	16,000	16,000	0.00%	3,247	25.47%
01-4210-10-620 PD Supplies/Crime Prevention	388	530	184	367	478	98	4,283	3,000	(1,283)	-30.00%	3,000	3,000	0.00%	(1,283)	-30.00%
01-4210-10-625 PD Postage	17,728	13,834	13,963	14,985	866	602	13,129	17,000	3,871	29.48%	17,000	17,000	0.00%	3,871	29.48%
01-4210-10-741 PD Equipment	11,484	33,916	38,219	27,876	881	873	38,210	15,200	(23,010)	-59.96%	15,200	15,200	0.00%	(23,010)	-59.96%
TOTAL 4210 Police	1,458,017	1,578,086	1,693,558	1,576,557	211,228	239,381	1,721,711	1,833,815	123,071	6.71%	1,936,886	1,936,886	6.71%	123,071	6.71%
4220 Fire & Rescue															
01-4220-10-120 FD Salary - Union	651,500	705,273	662,186	679,653	100,833	107,699	699,052	791,807	37,479	4.97%	791,807	791,807	0.00%	37,479	4.97%
01-4220-10-120 FD Salary - Chief	94,125	116,266	202,169	137,521	31,065	12,729	183,833	106,321	(83,512)	-45.94%	106,321	106,321	0.00%	(83,512)	-45.94%
01-4220-10-120 FD Salary - Deputy Chief	81,511	92,200	63,863	79,191	12,138	11,925	63,650	89,704	65,907	7.29%	89,704	89,704	0.00%	65,907	7.29%
01-4220-10-131 FD Callmen Salary	2,340	2,888	4,718	3,315	-	-	4,718	4,980	266	5.64%	4,980	4,980	0.00%	266	5.64%
01-4220-10-160 FD Overtime	210,922	217,588	195,530	208,111	41,981	31,330	185,199	210,155	16,772	8.97%	210,155	210,155	0.00%	16,772	8.97%
01-4220-10-191 FD Holiday Pay	25,154	28,678	27,723	26,319	270	-	26,844	30,489	3,645	13.58%	30,489	30,489	0.00%	3,645	13.58%
01-4220-10-210 FD Health Insurance	350,655	404,510	400,009	385,054	59,450	55,638	368,226	469,728	101,502	27.56%	469,728	469,728	0.00%	101,502	27.56%
01-4220-10-220 FD FICA/Medicare	15,570	19,034	16,650	17,151	2,724	2,218	16,404	17,421	1,017	6.19%	17,421	17,421	0.00%	1,017	6.19%
01-4220-10-230 FD Retirement	350,607	351,076	353,157	347,947	56,100	55,947	381,004	407,350	26,346	6.91%	407,350	407,350	0.00%	26,346	6.91%
01-4220-10-354 FD Education	-	-	635	212	-	-	2,001	2,000	(1)	-0.05%	2,000	2,000	0.00%	(1)	-0.05%
01-4220-10-335 FD Training	8,189	5,333	12,937	8,920	-	-	12,937	14,762	1,825	14.18%	14,762	14,762	0.00%	1,825	14.18%
01-4220-10-336 FD Chief Expenses	287	2,042	2,000	2,78	871	50	309	750	250	50.00%	750	750	0.00%	250	50.00%
01-4220-10-361 FD Physicist & Drug/Poligraph Screening	6,575	7,170	4,776	6,197	-	-	1,728	4,000	2,272	33.08%	4,000	4,000	0.00%	2,272	33.08%
01-4220-10-416 FD Telephone/Internet/Cable	5,377	6,664	6,711	6,251	648	2,253	6,614	7,555	947	14.33%	7,555	7,555	0.00%	947	14.33%
01-4220-10-560 FD Dues/Subscriptions & Notices	2,373	4,368	7,502	4,748	410	280	7,382	11,770	4,388	59.46%	11,366	11,366	0.00%	4,388	59.46%
01-4220-10-572 FD Radio Maintenance	15	1,228	489	581	-	-	489	3,435	2,946	602.86%	3,435	3,435	0.00%	2,946	602.86%
01-4220-10-615 FD Fire Prevention	13,771	10,246	11,524	11,847	678	901	11,747	11,000	(747)	-6.36%	11,000	11,000	0.00%	(747)	-6.36%
01-4220-10-619 FD Uniforms/Janitor/Clean	1,264	1,653	1,485	1,467	29	79	1,749	1,500	(249)	-14.24%	1,500	1,500	0.00%	(249)	-14.24%
01-4220-10-635 FD Gasoline/Mileage/Tolls	10,826	9,118	9,265	9,737	748	1,183	9,701	9,944	243	2.48%	9,944	9,944	0.00%	243	2.48%
01-4220-10-660 FD Vehicle Maintenance	31,745	33,404	4,304	23,151	289	649	4,655	4,500	(155)	-3.33%	4,500	4,500	0.00%	(155)	-3.33%
01-4220-10-740 FD Equipment	28,276	28,276	40,039	32,853	3,604	3,043	38,478	24,703	(13,775)	-35.83%	24,703	24,703	0.00%	(13,775)	-35.83%
TOTAL 4220 Fire & Rescue	1,810,784	2,058,135	2,072,264	2,013,731	312,875	286,476	2,045,885	2,131,087	125,474	6.03%	2,205,420	2,205,420	6.03%	125,474	6.03%

Town of North Hampton
FY2023 Budget

Account Number / Description	FY2019 Expenditures	FY2020 Expenditures	FY2021 Expenditures	FY2022 Expenditures	FY2023 Projected Budget	FY2023 Projected Budget	Increase / (Decrease) vs. FY2022 Budget	Percent % change vs. FY2022 Budget	FY2023 Default Budget	FY2023 Less: FY2023 Default	Percent % change vs. FY2023 Budget	Percent % change vs. FY2023 Default
4240 Code Enforcement												
01-4240-10-110 CE Salary	48,700	55,769	58,439	61,111	60,607	61,491	8,884	8.02%	61,491	4,882	0.00%	8.02%
01-4240-10-130 CE Part Time Salary	24,368	1,730	-	-	-	1	377	0.00%	1	-	0.00%	0.00%
01-4240-10-230 CE FICA/Medicare	5,805	4,270	4,338	4,473	4,504	4,704	683	9.01%	4,704	377	0.00%	8.01%
01-4240-10-330 CE Retirement	5,666	6,313	6,562	6,663	6,648	6,948	939	9.92%	6,948	663	0.00%	8.02%
01-4240-10-335 CE Training & Education	400	35	1,250	1,250	200	500	300	150.00%	200	300	0.00%	150.00%
01-4240-10-416 CE Telephone/Internet/Cable	1,852	2,101	2,257	1,81	2,201	480	-	0.00%	480	-	0.00%	0.00%
01-4240-10-560 CE Dues & Subscriptions	280	856	635	181	635	800	150	33.33%	800	150	0.00%	33.33%
01-4240-10-635 CE Gasoline/Misc/Tolls	639	229	177	348	42	500	150	30.00%	500	150	0.00%	30.00%
01-4240-10-640 CE Vehicle Maintenance	506	216	664	448	215	800	200	-25.00%	200	200	0.00%	-25.00%
01-4240-10-740 CE Equipment	332	1,270	534	-	-	250	-	0.00%	250	-	0.00%	0.00%
TOTAL 4240 Code Enforcement	88,488	72,809	74,342	78,539	76,894	83,824	6,102	7.81%	77,522	6,102	0.00%	7.81%
4260 Emergency Management												
01-4260-10-110 EM Director Salary	11,000	11,060	10,979	10,980	10,849	11,000	11,000	0.00%	11,000	-	0.00%	0.00%
01-4260-10-120 EM Deputy Salary	3,009	3,017	2,917	2,781	2,308	3,000	3,000	0.00%	3,000	-	0.00%	0.00%
01-4260-10-220 EM FICA/Medicare	167	199	185	194	164	252	277	9.92%	252	252	0.00%	9.92%
01-4260-10-230 EM Retirement	4,469	4,174	3,972	4,205	4,079	5,756	564	9.80%	5,756	564	0.00%	9.80%
01-4260-10-438 EM Training Overtime	-	96	-	32	-	3,401	1,688	49.63%	3,401	1,688	0.00%	49.63%
TOTAL 4260 Emergency Management	18,705	18,546	17,953	18,201	17,361	23,409	25,866	9.73%	23,409	2,277	0.00%	9.73%
4312 Highways & Streets												
01-4312-20-110 HW Salary - Director	143,551	151,090	156,219	150,267	156,392	156,426	220	0.14%	156,426	156,426	0.14%	0.14%
01-4312-20-110 HW Salary - Director	86,045	96,455	101,780	12,761	101,760	98,023	8,566	6.74%	98,023	8,566	0.00%	6.74%
01-4312-20-130 HW Part Time Salary	7,149	12,556	6,004	6,003	6,622	7,500	500	6.67%	7,500	500	0.00%	6.67%
01-4312-20-131 HW Part Time Salary	4,000	6,900	7,200	6,000	7,200	7,500	300	0.00%	7,500	300	0.00%	0.00%
01-4312-20-160 HW Overtime	17,897	18,775	17,699	890	18,893	24,300	2,500	10.29%	24,300	2,500	0.00%	10.29%
01-4312-20-210 HW Health Insurance	118,616	129,434	125,644	17,873	124,531	138,788	5,545	4.16%	138,788	5,545	0.00%	4.16%
01-4312-20-220 HW FICA/Medicare	18,371	20,726	20,002	2,633	20,967	23,373	901	4.01%	23,373	901	0.00%	4.01%
01-4312-20-230 HW Retirement	26,816	30,073	31,139	29,899	32,409	40,246	1,597	4.83%	40,246	1,597	0.00%	4.83%
01-4312-20-335 HW Training & Education	334	247	144	86	277	350	250	0.00%	350	250	0.00%	0.00%
01-4312-20-361 HW Physicals	14,050	8,200	6,995	10,715	9,895	6,000	2,000	33.33%	6,000	2,000	0.00%	33.33%
01-4312-20-362 HW Care of Trees	3,730	3,496	2,662	3,48	2,522	3,500	1,900	-14.29%	3,500	1,900	0.00%	-14.29%
01-4312-20-410 HW Electricity	4,270	3,061	3,461	76	3,421	4,400	1,000	29.41%	4,400	1,000	0.00%	29.41%
01-4312-20-412 HW Propane/Natural Gas	676	707	626	736	778	900	200	28.57%	900	200	0.00%	28.57%
01-4312-20-414 HW Water	3,803	4,068	4,223	686	4,259	4,300	200	4.89%	4,300	200	0.00%	4.89%
01-4312-20-416 HW Telephone/Internet/Cable	3,043	14,131	12,065	9746	12,065	16,000	16,000	0.00%	16,000	16,000	0.00%	0.00%
01-4312-20-440 HW Contract Snow Plowing	837	806	1,281	-	1,281	1,500	200	15.38%	1,500	200	0.00%	15.38%
01-4312-20-442 HW Welding Miscellaneous	840	2,400	1,850	-	1,850	4,800	4,800	0.00%	4,800	4,800	0.00%	0.00%
01-4312-20-443 HW Catch Basin Cleaning	11,304	11,123	14,934	12,270	14,384	14,800	4,800	17.46%	14,800	2,200	0.00%	17.46%
01-4312-20-444 HW Pavement Marking	51,922	51,922	26,822	43,489	24,761	24,761	36,761	48.46%	36,761	12,000	0.00%	48.46%
01-4312-20-480 HW Equipment Lease Payment	700	365	571	-	571	500	500	0.00%	500	500	0.00%	0.00%
01-4312-20-560 HW Dues/Subscriptions & Notices	10,367	9,192	8,724	8,559	8,775	9,000	8,000	8.04%	9,000	2,000	0.00%	8.04%
01-4312-20-572 HW General Maintenance	36,352	35,193	32,209	34,585	31,758	26,000	26,350	8.04%	26,350	26,350	0.00%	8.04%
01-4312-20-580 HW Meals	420	300	270	330	270	560	400	67.7%	560	160	0.00%	67.7%
01-4312-20-581 HW Equipment Rental	9,935	6,244	10,188	8,789	10,188	7,500	8,000	8.00%	7,500	500	0.00%	8.00%
01-4312-20-511 HW Street Signs	7,242	4,656	3,442	5,113	3,442	3,000	800	20.00%	3,000	600	0.00%	20.00%
01-4312-20-819 HW Uniforms	4,672	4,988	4,577	1,692	5,164	4,820	5,100	5.81%	4,820	280	0.00%	5.81%
01-4312-20-835 HW Gasoline/Misc/Tolls	10,974	12,512	12,625	12,104	13,418	13,700	13,200	-3.65%	13,200	500	0.00%	-3.65%
01-4312-20-650 HW Lawn Care	185	51	122	119	250	250	250	0.00%	250	250	0.00%	0.00%
01-4312-20-681 HW Hardware	2,145	1,704	1,615	1,821	1,340	1,500	100	6.67%	1,500	100	0.00%	6.67%
01-4312-20-740 HW Asphalt/Paving & Repairs	1,405	7,238	1,768	3,470	1,768	1,100	1,100	0.00%	1,100	-	0.00%	0.00%
01-4312-20-770 HW Equipment	172,552	111,357	89,372	792	86,500	85,000	85,000	0.00%	85,000	85,000	0.00%	0.00%
01-4312-20-910 HW Cold Patch Material	601	-	509	437	850	700	150	-17.65%	650	150	0.00%	-17.65%
01-4312-20-911 HW Loan & Gravel	4,297	1,335	2,885	2,839	2,885	3,000	3,000	0.00%	3,000	3,000	0.00%	0.00%
01-4312-20-913 HW Sand	4,092	2,100	4,394	3,529	4,384	6,000	6,000	0.00%	6,000	6,000	0.00%	0.00%
01-4312-20-914 HW Salt	38,384	25,736	20,364	30,455	29,364	41,000	2,000	4.88%	41,000	2,000	0.00%	4.88%
TOTAL 4312 Highways & Streets	822,182	787,186	748,251	785,875	748,944	813,330	42,139	5.46%	789,065	17,814	2.31%	3.08%
4316 Street Lighting												
01-4316-10-410 Street/Outside Lights	19,467	14,773	12,833	15,691	12,539	15,000	15,000	0.00%	15,000	-	0.00%	0.00%
TOTAL 4316 Street Lighting	19,467	14,773	12,833	15,691	12,539	15,000	15,000	0.00%	15,000	-	0.00%	0.00%
4323 Brush Disposal												
01-4323-10-120 BRUSH Salary	3,615	4,377	4,842	4,511	4,887	4,480	4,500	0.22%	4,500	10	0.00%	0.22%
01-4323-10-230 BRUSH FICA/Medicare	276	391	378	345	374	344	344	0.00%	344	344	0.00%	0.00%
01-4323-10-310 BRUSH Miscellaneous	209	184	178	190	178	225	225	0.00%	225	-	0.00%	0.00%
TOTAL 4323 Brush Disposal	4,099	5,542	5,489	5,047	5,440	5,069	5,069	0.20%	5,069	10	0.00%	0.20%

Town of North Hampton
FY2023 Budget

Account Number / Description	FY2019 Expenditures	FY2020 Expenditures	FY2021 Expenditures	FY2019-21 Average Expenditures	FY2020 Expenditures (Through 08/31/20)	FY2021 Expenditures (Through 08/31/21)	Rolling 12-Month Expenditures (Through 08/31/21)	FY2022 Approved Budget	FY2023 Proposed Budget	Increase / (Decrease) vs. FY2022 Budget	Percent % change vs. FY2022 Budget	FY2023 Default Budget	FY2023 Proposed Less: FY2023 Default	Percent % change vs. FY2022 Budget	Percent % change vs. FY2023 Default
4324 Solid Waste Disposal															
01-4324-10-441 Solid Waste Disposal (Tipping) Fees	71,108	76,679	86,024	78,604	8,664	8,479	87,639	80,800	90,000	9,200	11.60%	80,600	9,400	0.00%	11.66%
01-4324-10-442 Bulky Waste Disposal Fees	3,923	3,636	6,281	4,607	-	-	6,281	4,500	5,000	500	11.11%	4,500	500	0.00%	11.11%
01-4324-10-980 Solid Waste Disposal District Ours	2,637	3,271	3,506	3,138	-	-	3,506	3,300	2,750	(550)	-16.67%	3,300	(550)	0.00%	-16.67%
TOTAL 4324 Solid Waste Disposal	77,688	83,586	97,911	86,348	8,664	8,479	97,466	88,400	97,750	9,350	10.56%	88,400	9,350	0.00%	10.56%
4329 Recycling															
01-4329-10-130 RCY Salary	38,348	37,799	37,403	37,650	4,637	5,400	37,972	44,700	44,700	-	0.00%	44,700	-	0.00%	0.00%
01-4329-10-220 RCY FICA/Medicare	2,934	2,892	2,861	2,896	370	413	2,904	3,420	3,420	-	0.00%	3,420	-	0.00%	0.00%
01-4329-10-360 RCY Hauling Services	2,141	1,676	4,469	2,762	166	-	4,303	2,200	3,000	800	36.36%	2,200	800	0.00%	36.36%
01-4329-10-411 RCY Hauling Oil/Pneuma	239	311	341	297	-	-	341	400	400	-	0.00%	400	-	0.00%	0.00%
01-4329-10-416 RCY Telephone/Internet/Cable	312	372	374	363	62	64	378	375	375	-	0.00%	375	-	0.00%	0.00%
01-4329-10-581 RCY Building Maintenance	1,881	1,488	1,286	1,555	-	-	1,288	1,500	1,500	-	0.00%	1,500	-	0.00%	0.00%
01-4329-10-610 RCY Supplies	2,074	1,601	1,351	1,722	810	-	741	1,000	1,000	500	50.00%	1,000	500	0.00%	50.00%
01-4329-10-641 RCY Portable Toilet Rental	869	951	898	939	171	138	963	830	1,030	100	10.75%	830	100	0.00%	10.75%
TOTAL 4329 Recycling	48,768	47,100	49,283	48,384	6,410	6,013	48,886	54,525	55,925	1,400	2.57%	54,525	1,400	0.00%	2.57%
4332 Water Services															
01-4332-00-414 Dishub/line Costs-H/Trants	277,681	277,759	276,284	277,241	142,058	139,355	273,611	278,771	278,771	-	0.00%	278,771	-	0.00%	0.00%
TOTAL 4332 Water Services	277,681	277,759	276,284	277,241	142,058	139,355	273,611	278,771	278,771	-	0.00%	278,771	-	0.00%	0.00%
4339 Water Commission															
01-4339-10-551 WTR Copying/Expense	-	-	-	-	-	-	-	1	1	1	0.00%	1	-	0.00%	0.00%
01-4339-10-610 WTR Supplies	-	-	-	-	-	-	-	1	1	1	0.00%	1	-	0.00%	0.00%
01-4339-10-620 WTR Office Supplies	62	-	-	21	-	-	-	1	1	1	0.00%	1	-	0.00%	0.00%
01-4339-10-625 WTR Postage	-	-	-	-	-	-	-	1	1	1	0.00%	1	-	0.00%	0.00%
TOTAL 4339 Water Commission	62	-	-	21	-	-	-	4	4	4	0.00%	4	-	0.00%	0.00%
4414 Mosquito Control															
01-4414-30-380 Mosquito Control - Contract Services	71,000	62,000	56,750	63,250	65,500	8,750	65,500	82,000	82,000	-	0.00%	82,000	-	0.00%	0.00%
TOTAL 4414 Mosquito Control	71,000	62,000	56,750	63,250	65,500	8,750	65,500	82,000	82,000	-	0.00%	82,000	-	0.00%	0.00%
4415 Health Agencies & Hospitals															
01-4415-10-382 HO Seacoast Mental Health	-	3,500	-	1,187	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4415-10-383 HO Lamprey Health Care	-	750	-	250	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
TOTAL 4415 Health Agencies & Hospitals	-	4,250	-	1,417	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
4440 Social Services															
01-4440-10-360 SS Social Service Organizations	-	-	24,364	8,121	23,728	25,000	25,636	25,000	25,000	(25,000)	-100.00%	25,000	(25,000)	0.00%	-100.00%
01-4440-10-381 SS HAVEN/A Safe Place	800	800	-	533	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-382 SS Richie McFarland	300	2,700	-	1,000	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-383 SS Haven Sexual Assault Support Services	975	975	-	650	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-384 SS Waypoint/ Child & Family Services	1,000	1,500	-	833	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-385 SS Rockingham Community Action	3,000	3,000	-	2,000	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-388 SS Area Home Care	1,000	1,000	-	667	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-389 SS Rockingham Nutrition & Meals on Wheels	2,000	2,000	-	1,333	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-370 SS Friends Program	100	100	-	67	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-371 SS Red Cross	500	1,000	-	500	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-372 SS Child Advocacy Center	1,250	1,250	-	833	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-374 SS Cross Roads House	2,500	2,500	-	1,667	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-376 SS Greater Seacoast Comm Health/Families First	1,000	1,000	-	667	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-378 SS Transpor/Assist For Seacoast Citizen	1,750	1,750	-	1,167	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
01-4440-10-378 SS CASA of NH for Children	500	1,000	-	500	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!
TOTAL 4440 Social Services	16,675	20,575	24,364	20,538	23,728	25,000	25,636	25,000	25,000	(25,000)	-100.00%	25,000	(25,000)	0.00%	-100.00%
4442 General Assistance															
01-4442-10-911 Welfare/General Assistance	1,222	-	1,500	907	-	-	1,500	5,000	5,000	-	0.00%	5,000	-	0.00%	0.00%
TOTAL 4442 General Assistance	1,222	-	1,500	907	-	-	1,500	5,000	5,000	-	0.00%	5,000	-	0.00%	0.00%

Town of North Hampton
FY 2023 Budget

Account Number / Description	FY2019 Expenditures	FY2020 Expenditures	FY2021 Expenditures	FY2019 - 21 Average Expenditures	FY2020 Expenditures (Through 09/31/20)	FY2021 Expenditures (Through 09/31/21)	Rolling 12-Month Expenditures (Through 09/31/21)	FY2022 Approved Budget	FY2023 Proposed Budget	Increase / (Decrease) FY2022 Budget	Percent change vs. FY2022 Budget	FY2023 Default Budget	Percent change vs. FY2022 Budget	FY2023 Proposed Less: FY2023 Default	Percent % change vs. FY2023 Default
4520 Parks & Recreation															
01-4520-10-110 REC Salaries	54,154	55,746	63,851	57,917	4,354	8,354	67,851	64,167	57,775	(6,382)	-8.98%	64,167	0.00%	(6,392)	-8.96%
01-4520-10-220 REC FICA/Medicare	4,143	4,178	4,800	4,374	320	637	5,117	4,909	5,338	429	8.74%	4,909	0.00%	429	8.74%
01-4520-10-230 REC Retirement	6,210	6,227	7,189	6,542	486	1,174	7,877	9,022	9,022	788	8.73%	9,022	0.00%	788	8.73%
01-4520-10-325 REC Advertising	-	-	-	-	-	-	-	-	1	1	0.00%	-	0.00%	-	0.00%
01-4520-10-335 REC Training & Education	108	-	105	71	-	-	105	1	-	-	0.00%	-	0.00%	-	0.00%
01-4520-10-640 REC Dearborn Park Maintenance	5,707	4,428	4,082	4,739	857	-	3,225	1	1	-	0.00%	1	0.00%	-	0.00%
01-4520-10-813 REC Senior Activities	3,073	3,000	2,615	2,896	374	-	2,241	1	1	-	0.00%	-	0.00%	-	0.00%
TOTAL 4520 Parks & Recreation	73,395	73,570	82,642	76,539	6,391	10,165	89,418	78,102	72,927	(5,175)	-6.83%	78,102	0.00%	(5,175)	-6.83%
4650 Patriotic Purposes															
01-4583-10-611 Patriotic Purposes	2,061	1,626	1,633	1,773	-	372	2,005	1,500	1,500	-	0.00%	1,500	0.00%	-	0.00%
TOTAL 4583 Patriotic Purposes	2,061	1,626	1,633	1,773	-	372	2,005	1,500	1,500	-	0.00%	1,500	0.00%	-	0.00%
4589 Agricultural Commission															
01-4589-10-910 Agricultural Commission	767	1,987	1,000	1,251	133	24	861	1,000	2,000	1,000	100.00%	1,000	0.00%	1,000	100.00%
TOTAL 4589 Agricultural Commission	767	1,987	1,000	1,251	133	24	861	1,000	2,000	1,000	100.00%	1,000	0.00%	1,000	100.00%
4611 Conservation Commission															
01-4611-10-361 CON Serv & Inventor) Easements	-	-	29	10	-	-	29	50	50	-	0.00%	50	0.00%	-	0.00%
01-4611-10-362 CON Serv Water Quality Sampling & Testing	9,960	9,550	10,000	9,837	-	-	10,000	10,000	10,000	-	0.00%	10,000	0.00%	-	0.00%
01-4611-10-363 CON Serv Inspect & Monitor Easements	-	-	-	-	-	-	-	1	1	-	0.00%	1	0.00%	-	0.00%
01-4611-10-560 CON Serv Dues/Subscriptions/Minutes	1,110	975	895	993	-	-	895	1,000	1,000	-	0.00%	1,000	0.00%	-	0.00%
01-4611-10-610 CON Serv Easement Fencing & Signs	234	50	428	238	-	-	428	225	225	-	0.00%	225	0.00%	-	0.00%
01-4611-10-630 CON Serv Property Maintenance	1,257	1,100	400	919	-	-	400	500	500	-	0.00%	500	0.00%	-	0.00%
01-4611-10-710 CON Serv Easement Acquisition	-	-	-	-	-	-	-	350	350	-	0.00%	350	0.00%	-	0.00%
TOTAL 4611 Conservation Commission	12,561	11,675	11,753	11,986	-	-	11,753	12,126	12,126	-	0.00%	12,126	0.00%	-	0.00%
4651 Economic Development Committee															
01-4651-10-810 Economic Development Committee	-	-	-	-	-	-	-	1	1	-	0.00%	1	0.00%	-	0.00%
TOTAL 4651 Economic Development Committee	-	-	-	-	-	-	-	1	1	-	0.00%	1	0.00%	-	0.00%
4711 Debt Service - Principal															
01-4711-10-980 Debt Service - Principal	125,000	135,000	145,000	135,000	75,000	141,025	211,025	211,025	225,000	13,975	6.62%	225,000	6.62%	-	0.00%
TOTAL 4711 Debt Service - Principal	125,000	135,000	145,000	135,000	75,000	141,025	211,025	211,025	225,000	13,975	6.62%	225,000	6.62%	-	0.00%
4721 Debt Service - Interest															
01-4721-10-981 Debt Service - Interest	117,519	109,044	113,286	113,263	51,916	84,410	145,790	166,513	152,759	(13,754)	-8.26%	152,759	-8.26%	-	0.00%
TOTAL 4721 Debt Service - Interest	117,519	109,044	113,286	113,263	51,916	84,410	145,790	166,513	152,759	(13,754)	-8.26%	152,759	-8.26%	-	0.00%
SUBTOTAL	6,551,028	6,730,769	6,886,620	6,716,138	1,260,885	1,389,034	6,975,669	7,277,313	7,639,737	362,424	4.99%	7,476,437	2.74%	163,300	2.18%
4650 North Hampton Public Library															
01-4550-10-910 North Hampton Public Library	394,870	407,540	429,215	410,542	107,304	104,250	426,161	417,000	453,192	36,192	8.69%	417,000	0.00%	36,192	8.68%
TOTAL 4550 North Hampton Public Library	394,870	407,540	429,215	410,542	107,304	104,250	426,161	417,000	453,192	36,192	8.68%	417,000	0.00%	36,192	8.68%
TOTAL	6,946,866	7,138,309	7,295,835	7,126,680	1,388,189	1,494,184	7,401,830	7,694,313	8,092,939	398,616	5.18%	7,893,437	2.59%	199,482	2.53%