

Wednesday, November 10, 2021 North Hampton School Board Meeting - Budget Review

6:30 - 9:00 p.m.

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North Hampton School 201 Atlantic Ave., North Hampton, NH

The NHSB meets regularly on the first Thursday of every month at 6:30 P.M. Other meetings are scheduled as necessary.

Board Members: Tom von Jess, Martin Tavitian, Danielle Strater and Allyson Ryder

1. Call to Order

A. Call to Order

2. 2022-2023 Budget

- A. 2022-2023 Budget Overview
- B. Regular Education Account #4110009
- C. Special Education Account #4120012
- D. Student Activities Account #4140060
- E. Guidance Account #4212029
- F. Health Account #4213044
- G. Speech Services Account #4215012
- H. Improvement of Instruction Account #4221009
- I. Educational Media Account #4222042
- J. Technology Account #4222522
- K. Board of Education Account #4231000
- L. SAU Services Account #4232000
- M. School Administration Account #4241031
- N. Buildings Account #4262026
- O. Grounds Account #4263026
- P. Vehicles Account #4265026
- O. Transportation Account #42720
- R. Debt Service Account #4511000
- S. Employee Benefits Account #4290000

- T. Interfund Transfer Account #4522100
- U. General Fund
- V. Food Service Account #4312030
- W. Total Operating Budget

3. Non-Public

- A. Roll call for Non-Public under RSA 91-A:3 II (a-e), if needed.
- B. Copy of Roll Call to enter Non-Public Session under RSA 91-A:3 II (a-m).

4. Public Session

A. Resume the Public Work Session, if needed.

5. Adjourn

A. Adjourn

2021/2022 Objective Statement

Because we passionately believe that an informed community is critical to the continued success and ongoing development of the North Hampton School, the School Board will focus on three areas of strategic communication that support the School Improvement Plan (SIP).

- 1. In conjunction with and support of the SIP, the School Board will work with the Administration and SAU to provide the North Hampton School community with a clear outline and updates on the Social Emotional Learning and Diversity Equity and Inclusion work the school is adopting to support students, teachers and staff.
- 2. In conjunction with and support of the SIP, the School Board will work with the Administration and SAU to provide the North Hampton School community with updates and learning opportunities regarding the implementation of Competency Based Learning at the North Hampton School.
- 3. In conjunction with and support of the SIP, the School Board will work with the Administration and SAU to provide the North Hampton School community with updates on curriculum alignment, improvements and progress.