



**Monday, October 23, 2023**  
**North Hampton School Board - Budget Review**

**6:30 - 9:00 p.m.**

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**North Hampton School**  
**201 Atlantic Ave., North Hampton, NH**

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**The NHSB meets regularly on the first Thursday of every month at 6:30 P.M. Other meetings are scheduled as necessary.**

**Board Members: Chairperson Katelyn Belanger, Lisa Gagalis, Michael Gendre, Danielle Strater and Wendy Wallus**

**1. Call to Order**

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A. Call to Order

**2. 2024-2025 Budget**

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- A. 2024-2025 Budget Overview
- B. General Education - Account #4110009
- C. Special Education - Account #4120012
- D. Other Instructional - Account #4140060
- E. Guidance - Account #4212029
- F. Health - Account #4213044
- G. Speech Services - Account #4215012
- H. Improvement of Instruction - Account #4221009
- I. Educational Media - Account #4222042
- J. Technology - Account #4222522
- K. Support Services - Account #4229009
- L. Board of Education - Account #4231000
- M. SAU Services - Account #4232000
- N. School Administration - Account #4241031
- O. Buildings - Account #4262026
- P. Grounds - Account #4263026
- Q. Vehicles - Account #4265026
- R. Transportation - Account #42720

- S. Debt Service - Account #4510000
- T. Employee Benefits - Account #4290000
- U. Interfund Transfer - Account #4522100
- V. General Fund
- W. Food Service - Account #4312030
- X. Total Operating Budget

### **3. Warrant Articles**

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- A. Warrant Articles

### **4. Non-Public**

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- A. Roll Call to enter Non-Public Session under RSA 91-A:3 II (a-m), if needed.

### **5. Public Session**

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- A. Resume the Public Work Session, if needed.

### **6. Adjourn**

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- A. Adjourn

#### 2021/2022 Objective Statement

Because we passionately believe that an informed community is critical to the continued success and ongoing development of the North Hampton School, the School Board will focus on three areas of strategic communication that support the School Improvement Plan (SIP).

1. In conjunction with and support of the SIP, the School Board will work with the Administration and SAU to provide the North Hampton School community with a clear outline and updates on the Social Emotional Learning and Diversity Equity and Inclusion work the school is adopting to support students, teachers and staff.
2. In conjunction with and support of the SIP, the School Board will work with the Administration and SAU to provide the North Hampton School community with updates and learning opportunities regarding the implementation of Competency Based Learning at the North Hampton School.
3. In conjunction with and support of the SIP, the School Board will work with the Administration and SAU to provide the North Hampton School community with updates on curriculum alignment, improvements and progress.