



TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NORTH HAMPTON SELECT BOARD

NOTICE OF PUBLIC MEETING BUDGET WORKSHOP
DRAFT MINUTES
MONDAY, OCTOBER 4, 2021
9:30 O'CLOCK A.M.
NORTH HAMPTON TOWN EXECUTIVE OFFICES
233 ATLANTIC AVENUE

1. **Call to Order by the Chair**

Chair Maggiore called the meeting to order at 9:36AM.

In attendance was James Sununu. Jonathan Pinette was absent.

2. **First Public Comment Session**

Public Comment is an opportunity for residents to ask questions, request information and make comments on issues facing the Town. Individuals will be given not more than three (3) minutes to speak, and people who have already spoken will be asked to wait until everyone has had the chance to speak once. The total time devoted to this agenda item is fifteen (15) minutes. Individuals who are not able to speak during the First Public Comment Session will be given first opportunity to speak during the Second Public Comment Session at the end of the Meeting.

3. **New Business**

3.1 Fiscal Year 2023 Budget Review

Chief Mone gave an overview of the police department's budget proposal for FY23. She noted that the police department is in the middle of labor negotiations so some numbers will change after that is completed.

Chief Mone stated she would like to hire part time officers to help control over time costs. She also stated she would like to increase the physicals line in order to allow for yearly mental health checks for each of the officers.

Chief Lajoie presented the fire department budget to the board. He stated there was an overall bottom line increase of 7% with 6% in contractual increases.

Chief Lajoie stated he would like to put the education line item of \$5,000 back into the budget.

Emergency Management will see an increase in the training line, but the town is able to be reimbursed by the State of NH.

Director Hubbard stated that salt prices will be increasing between \$10 to \$20 per ton

Director Hubbard stated the asphalt and paving line item will be level funded. He further stated the cost of streetlights has come down due to LED lighting.

Director Hubbard stated that both the brush dump and recycling center will be level funded.

He further stated the Solid Waste increasing tipping fees are increasing 5% in the contract for the next five years.

4. Any Other Item that may legally come before the Board

The Board reserves the right to take action on any item relative to the prudential administration of the Town's affairs, which circumstances may require

5. Second Public Comment Session

See Item 2, above

6. Adjournment

Chair Maggiore adjourned the meeting at 10:50AM.