TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

SELECT BOARD AGENDA
SEPTEMBER 12, 2016

JOINT PUBLIC MEETING WITH RYE SELECT BOARD 5:00 P.M.
10 CENTRAL ROAD, RYE, NEW HAMPSHIRE

NON PUBLIC SESSION I 6:30PM
TOWN OFFICE EXECUTIVE CONFERENCE ROOM
233 ATLANTIC AVENUE, NORTH HAMPTON, NEW HAMPSHIRE

REGULAR MEETING 7:00PM
NORTH HAMPTON TOWN HALL
231 ATLANTIC AVENUE, NORTH HAMPTON, NEW HAMPSHIRE

---

1. **Joint Public Meeting with Rye Select Board: 10 Central Road, Rye, New Hampshire.**

   1.1 Discussion of areas for cooperation between the Towns, including, without limitation, solid waste and equipment.

2. **Non Public Session I - 6:30 PM RSA 91-A:3, II (b): 233 Atlantic Avenue, North Hampton, New Hampshire.**

   Consideration of the hiring of a public employee.

3. **Call To Order of the Regular Meeting and Pledge of Allegiance: 231 Atlantic Avenue, North Hampton, New Hampshire.**

4. **Appointments**

   4.1 Appointment of Jason Lajoie Deputy Chief of the Fire Department;

   4.2 Appointment of Christopher Poppalardo as a Police Officer.

5. **First Public Comment Session**

   Public Comment is an opportunity for residents to ask questions, request information and make comments on issues facing the Town. Individuals ordinarily will be given not more than three (3) minutes to speak, and people who have already spoken will be asked to wait until everyone has had the chance to speak once. The total time devoted to this agenda item is fifteen (15) minutes. Individuals who are not able to speak during the First Public Comment Session will be given first opportunity to speak during the Second Public Comment Session at the end of the Meeting.

6. **Consent Calendar**

6.1 Payroll Manifest of August 18, 2016 in the amount of $65,489.43
6.2 Payroll Manifest of August 25, 2016 in the amount of $62,285.32
6.3 Payroll Manifest of September 1, 2016 in the amount of $66,478.29
6.4 Payroll Manifest of September 8, 2016 in the amount of $182,604.69
6.5 Accounts Payable Manifest of August 25, 2016 in the amount of $1,047,911.90
6.6 Accounts Payable Manifest of September 8, 2016 in the amount of $138,822.93
6.7 Cemetery Deeds

7. **Correspondence**

7.1 Letter from NH DOT regarding Block Grant Funding

8. **Public Hearing**

8.1 To consider the acceptance of unanticipated revenue in the amount of $10,424.00 awarded to the Town, pursuant to RSA 107-B, in support of the Radiological Emergency Response Plan in North Hampton for Fiscal Year 2017

9. **Committee Updates**

10. **Report of the Town Administrator**

10.1 General Report
10.2 Identification and Accounting of Encumbered Funds for FY 2016

11. **New Business**

11.1 Update on Facilities and Consideration of Memorandum of Understanding with JDL;
11.2 Presentation by NH DOT regarding culvert on Walnut Avenue;
11.3 Consideration of Biennial Paving Bids;
11.4 Brief overview of Proposed Draft Budgets as submitted and discussion of workshop schedule;
11.5 Discussion of NH Primary Election Day Issues

12. **Minutes of Prior Meetings**

12.1 Minutes of August 8, 2016
12.2 Minutes of August 15, 2016

13. **Any Other Item that may legally come before the Board**

The Board reserves the right to take action on any item relative to the prudential administration of the Town's affairs, which circumstances may require.

14. **Second Public Comment Session**

See Item 5, above.

15. **Adjournment**

TOWN ADMINISTRATOR
PAUL APPLE

PAPPLE@NORTHHAMPTON-NH.GOV

MUNICIPAL OFFICES
233 ATLANTIC AVENUE
NORTH HAMPTON, NH 03862

TEL: (603) 964-8087
FAX: (603) 964-1514

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

OFFICE *of the* TOWN ADMINISTRATOR

CONSENT CALENDAR

TO: SELECT BOARD

FROM: PAUL APPLE, TOWN ADMINISTRATOR

SUBJECT: CONSENT CALENDAR FOR SELECT BOARD MEETING 09/12/2016

DATE: 09/09/2016

The following actions are for the approval of the Select Board:

6. Consent Calendar

6.1 Payroll Manifest of August 18, 2016 in the amount of $65,489.43
6.2 Payroll Manifest of August 25, 2016 in the amount of $62,285.32
6.3 Payroll Manifest of September 1, 2016 in the amount of $66,478.29
6.4 Payroll Manifest of September 8, 2016 in the amount of $182,604.69
6.5 Accounts Payable Manifest of August 25, 2016 in the amount of $1,047,911.90
6.6 Accounts Payable Manifest of September 8, 2016 in the amount of $138,822.93
6.7 Cemetery Deeds

TOWN OF NORTH HAMPTON
PAYROLL MANIFEST

Report # 31978

Include Authorization Codes: Yes
Batch: 16547
Check Dates: (Earliest) - (Latest)
Cash Account Number:
Minimum Check Amount: $0.00
Sorted By: Check Number

Larry Miller, Selectman

Jim Maggiore, Selectman

Rick Stanton, Selectman

Paul Apple, Town Administrator

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
	08/18/2016	EFTPS	FEDERAL TAX PAYMENTS		10,083.57	10,083.57	0.00	0.00	
217716	08/18/2016	2008	PETER FRANCIS	1	2,839.04	1,955.13	308.37	1,646.76	
217717	08/18/2016	9725	JOSHUA N. PRECOURT	1	837.12	609.51	0.00	609.51	
217718	08/18/2016	9723	KATHARINA R. BRANDT	1	203.00	179.29	0.00	179.29	
217719	08/18/2016	9661	MATTHEW L. CHIMENTI-CARM	1	78.00	72.03	0.00	72.03	
217720	08/18/2016	3677	ABIGAIL S. LAWLOR	1	330.00	282.34	0.00	282.34	
217721	08/18/2016	9709	IZZY D. STAFFORD	1	186.00	157.50	0.00	157.50	
217722	08/18/2016	9662	EMILY M. WALZAK	1	482.63	445.71	0.00	445.71	
217723	08/18/2016	9674	MEGAN S. WHITTEN	1	370.00	313.28	0.00	313.28	
217724	08/18/2016	9722	FRANCIS P. CULLEN	1	145.92	134.75	0.00	134.75	
217725	08/18/2016	9703	ANTHONY J. JANVRIN	1	97.76	84.83	0.00	84.83	
217726	08/18/2016	9488	RICHARD C. JANVRIN	1	258.40	229.23	0.00	229.23	
217727	08/18/2016	9691	GLEN S. BOSWORTH	1	454.23	390.12	390.12	0.00	
217728	08/18/2016	9663	KEVIN C. KELLEY	1	1,221.16	818.46	818.46	0.00	
217729	08/18/2016	9655	COLIN J. CHEVALIER	1	1,442.72	1,056.17	1,056.17	0.00	
217730	08/18/2016	9715	COREY A. GREANEY	1	875.13	596.08	596.08	0.00	
217731	08/18/2016	9409	STEPHEN S. HENRY	1	1,253.19	915.14	915.14	0.00	
217732	08/18/2016	5855	JAMES M. JURTA	1	1,084.15	820.49	820.49	0.00	
217733	08/18/2016	2019	JASON M. LAJOIE	1	2,977.00	2,111.27	2,111.27	0.00	
217734	08/18/2016	9721	ADAM J. MILLS	1	1,138.02	825.77	825.77	0.00	
217735	08/18/2016	9701	MICHAEL W. MORIN	1	1,123.88	783.81	783.81	0.00	
217736	08/18/2016	9481	JEREMY J. PARENT	1	1,089.58	698.90	698.90	0.00	
217737	08/18/2016	9621	ANGELO C. PUGLISI	1	1,293.40	702.46	702.46	0.00	
217738	08/18/2016	9557	LEE WILLIAM TABER	1	992.09	679.86	679.86	0.00	
217739	08/18/2016	9422	MARTIN B. TAVITIAN	1	1,746.66	1,044.12	1,044.12	0.00	
217740	08/18/2016	9083	MICHAEL J. TULLY	1	2,128.18	1,224.37	1,224.37	0.00	
217741	08/18/2016	9687	RYAN A. CORNWELL	1	1,430.31	983.80	983.80	0.00	
217742	08/18/2016	9702	ANNE M. KENNY	1	434.78	382.27	382.27	0.00	
217743	08/18/2016	9283	JEFFREY P. BARNES	1	1,020.00	718.03	718.03	0.00	
217744	08/18/2016	9649	SCOTT BUCHANAN	1	973.75	698.00	698.00	0.00	
217745	08/18/2016	9401	JON E. HOXIE	1	884.95	609.64	609.64	0.00	
217746	08/18/2016	9554	JOHN HUBBARD	1	1,573.85	1,056.95	1,056.95	0.00	
217747	08/18/2016	9259	WILLIAM L. ADAMS III	1	1,569.48	1,025.60	1,025.60	0.00	
217748	08/18/2016	9718	TIMON A. AIKAWA	1	1,529.74	1,057.22	1,057.22	0.00	
217749	08/18/2016	9479	STEVEN J. JANVRIN	1	1,710.50	1,295.89	1,295.89	0.00	
217750	08/18/2016	9634	ASA D. JOHNSON	1	1,394.02	969.89	969.89	0.00	

TOWN OF NORTH HAMPTON

Report # 31978

PAYROLL MANIFEST

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
217751	08/18/2016	9263	MICHAEL E. MADDOCKS	1	1,715.27	1,116.74	1,116.74	0.00	
217752	08/18/2016	9699	JAMES D. MASCIOLI	1	1,019.52	709.83	709.83	0.00	
217753	08/18/2016	9314	JESSICA L. MIEHLE	1	904.81	644.39	644.39	0.00	
217754	08/18/2016	9332	JAMES M. RUSSELL	1	2,312.35	1,462.61	1,462.61	0.00	
217755	08/18/2016	9264	JOSHUA E. STOKEL	1	1,892.37	1,380.86	1,380.86	0.00	
217756	08/18/2016	9710	PAUL J. YANAKOPULOS	1	1,483.30	989.17	989.17	0.00	
217757	08/18/2016	9712	JOEL F. HURVITZ	1	814.00	640.37	640.37	0.00	
217758	08/18/2016	9656	JAMES M. O'HARA	1	887.35	627.04	627.04	0.00	
217759	08/18/2016	9230	STEVEN BUCHANAN	1	476.43	383.92	383.92	0.00	
217760	08/18/2016	9129	SUSAN M. BUCHANAN	1	1,090.90	770.61	770.61	0.00	
217761	08/18/2016	9482	GEORGIA A. DOUGHERTY	1	390.85	329.41	329.41	0.00	
217762	08/18/2016	9668	PAUL L. APPLE	1	1,905.48	1,387.26	1,387.26	0.00	
217763	08/18/2016	9004	JANET L. FACELLA	1	1,110.00	778.40	778.40	0.00	
217764	08/18/2016	9719	RICHARD M. MILNER	1	1,028.85	777.10	777.10	0.00	
217765	08/18/2016	LGC	Healthtrust		221.14	221.14	0.00	221.14	
217766	08/18/2016	457B	MID ATLANTIC CAPITAL CORP		984.60	984.60	0.00	984.60	
					65,489.43	**49,214.93**	**33,770.39**	**5,360.97**	

Check Authorization Summary

Type	Description	Count	Amount
Employee	Checks	11	4,155.23
	Voided Checks	0	0.00
	Direct Deposits (Fully Distributed)	38	33,462.02
	ACH Employee Credits	39	33,770.39
	ACH Employee Debits (Voids)	0	0.00
Deduction	Checks	2	1,205.74
	Voided Checks	0	0.00
	ACH Vendor Credits	0	0.00
	ACH VendorDebits (Voids)	0	0.00
Taxes	EFTPS Payment - Debit	1	10,083.57

TOWN OF NORTH HAMPTON
PAYROLL MANIFEST

Report # 32024

Include Authorization Codes: Yes
Batch: 16573
Check Dates: (Earliest) - (Latest)
Cash Account Number:
Minimum Check Amount: $0.00
Sorted By: Check Number

Larry Miller, Selectman

Jim Maggiore, Selectman

Rick Stanton, Selectman

Paul Apple, Town Administrator

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
	08/25/2016	EFTPS	FEDERAL TAX PAYMENTS		9,549.02	9,549.02	0.00	0.00	
217767	08/25/2016	9641	JOHN W. BARVENIK	1	240.00	214.08	0.00	214.08	
217768	08/25/2016	9527	KENDALL CHEVALIER	1	834.49	662.98	0.00	662.98	
217769	08/25/2016	9530	EDWARD DAVIS	1	136.00	125.60	0.00	125.60	
217770	08/25/2016	9640	ARTHUR A. NADEAU	1	160.00	147.76	0.00	147.76	
217771	08/25/2016	2008	PETER FRANCIS	1	1,441.53	1,013.09	308.37	704.72	
217772	08/25/2016	2008	PETER FRANCIS	2	312.00	273.38	0.00	273.38	
217773	08/25/2016	9722	FRANCIS P. CULLEN	1	145.92	134.75	0.00	134.75	
217774	08/25/2016	9703	ANTHONY J. JANVRIN	1	97.76	84.83	0.00	84.83	
217775	08/25/2016	9724	NICHOLAS E. JANVRIN	1	97.76	90.28	0.00	90.28	
217776	08/25/2016	9488	RICHARD C. JANVRIN	1	258.40	229.23	0.00	229.23	
217777	08/25/2016	9726	MASON E. CACERES	1	430.00	359.69	0.00	359.69	
217778	08/25/2016	9691	GLEN S. BOSWORTH	1	432.60	373.39	373.39	0.00	
217779	08/25/2016	9663	KEVIN C. KELLEY	1	1,221.16	818.46	818.46	0.00	
217780	08/25/2016	9655	COLIN J. CHEVALIER	1	1,761.55	1,262.46	1,262.46	0.00	
217781	08/25/2016	9715	COREY A. GREANEY	1	787.50	531.66	531.66	0.00	
217782	08/25/2016	9409	STEPHEN S. HENRY	1	1,561.28	1,141.66	1,141.66	0.00	
217783	08/25/2016	5855	JAMES M. JURTA	1	1,187.50	896.46	896.46	0.00	
217784	08/25/2016	2019	JASON M. LAJOIE	1	1,530.81	1,128.64	1,128.64	0.00	
217785	08/25/2016	9721	ADAM J. MILLS	1	1,181.84	854.12	854.12	0.00	
217786	08/25/2016	9701	MICHAEL W. MORIN	1	2,211.67	1,470.88	1,470.88	0.00	
217787	08/25/2016	9481	JEREMY J. PARENT	1	1,147.00	734.75	734.75	0.00	
217788	08/25/2016	9621	ANGELO C. PUGLISI	1	1,319.28	716.29	716.29	0.00	
217789	08/25/2016	9557	LEE WILLIAM TABER	1	992.09	679.86	679.86	0.00	
217790	08/25/2016	9422	MARTIN B. TAVITIAN	1	1,228.62	707.30	707.30	0.00	
217791	08/25/2016	9083	MICHAEL J. TULLY	1	2,128.18	1,224.37	1,224.37	0.00	
217792	08/25/2016	9687	RYAN A. CORNWELL	1	1,430.31	983.80	983.80	0.00	
217793	08/25/2016	9702	ANNE M. KENNY	1	450.12	394.90	394.90	0.00	
217794	08/25/2016	9283	JEFFREY P. BARNES	1	1,139.07	803.04	803.04	0.00	
217795	08/25/2016	9649	SCOTT BUCHANAN	1	845.50	606.43	606.43	0.00	
217796	08/25/2016	9401	JON E. HOXIE	1	884.95	609.64	609.64	0.00	
217797	08/25/2016	9554	JOHN HUBBARD	1	1,573.85	1,056.95	1,056.95	0.00	
217798	08/25/2016	9259	WILLIAM L. ADAMS III	1	1,224.36	801.66	801.66	0.00	
217799	08/25/2016	9718	TIMON A. AIKAWA	1	1,047.53	744.32	744.32	0.00	
217800	08/25/2016	9479	STEVEN J. JANVRIN	1	1,534.50	1,166.13	1,166.13	0.00	
217801	08/25/2016	9634	ASA D. JOHNSON	1	1,373.25	956.42	956.42	0.00	

TOWN OF NORTH HAMPTON
PAYROLL MANIFEST

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
217802	08/25/2016	9263	MICHAEL E. MADDOCKS	1	1,715.27	1,116.74	1,116.74	0.00	
217803	08/25/2016	9699	JAMES D. MASCIOLI	1	990.58	689.97	689.97	0.00	
217804	08/25/2016	9314	JESSICA L. MIEHLE	1	904.81	644.39	644.39	0.00	
217805	08/25/2016	9725	JOSHUA N. PRECOURT	1	837.12	609.51	609.51	0.00	
217806	08/25/2016	9332	JAMES M. RUSSELL	1	2,205.18	1,395.92	1,395.92	0.00	
217807	08/25/2016	9264	JOSHUA E. STOKEL	1	1,990.70	1,444.66	1,444.66	0.00	
217808	08/25/2016	9665	KYLE R. WILLETT	1	179.73	143.16	143.16	0.00	
217809	08/25/2016	9710	PAUL J. YANAKOPULOS	1	1,404.64	942.14	942.14	0.00	
217810	08/25/2016	9656	JAMES M. O'HARA	1	887.35	627.04	627.04	0.00	
217811	08/25/2016	9230	STEVEN BUCHANAN	1	460.28	371.44	371.44	0.00	
217812	08/25/2016	9129	SUSAN M. BUCHANAN	1	1,090.90	770.61	770.61	0.00	
217813	08/25/2016	9482	GEORGIA A. DOUGHERTY	1	485.34	402.50	402.50	0.00	
217814	08/25/2016	9668	PAUL L. APPLE	1	1,905.48	1,387.26	1,387.26	0.00	
217815	08/25/2016	9004	JANET L. FACELLA	1	1,120.41	784.87	784.87	0.00	
217816	08/25/2016	9719	RICHARD M. MILNER	1	1,028.85	777.10	777.10	0.00	
217817	08/25/2016	LGC	Healthtrust		221.14	221.14	0.00	221.14	
217818	08/25/2016	457B	MID ATLANTIC CAPITAL CORP		960.14	960.14	0.00	960.14	
					62,285.32	**46,836.87**	**33,079.27**	**4,208.58**	

Check Authorization Summary

Type	Description	Count	Amount
Employee	Checks	11	3,027.30
	Voided Checks	0	0.00
	Direct Deposits (Fully Distributed)	39	32,770.90
	ACH Employee Credits	40	33,079.27
	ACH Employee Debits (Voids)	0	0.00
Deduction	Checks	2	1,181.28
	Voided Checks	0	0.00
	ACH Vendor Credits	0	0.00
	ACH VendorDebits (Voids)	0	0.00
Taxes	EFTPS Payment - Debit	1	9,549.02

TOWN OF NORTH HAMPTON
PAYROLL MANIFEST

Report # 32055

Include Authorization Codes: Yes
Batch: 16586
Check Dates: (Earliest) - (Latest)
Cash Account Number:
Minimum Check Amount: $0.00
Sorted By: Check Number

Larry Miller, Selectman

Jim Maggiore, Selectman

Rick Stanton, Selectman

Paul Apple, Town Administrator

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
	09/01/2016	EFTPS	FEDERAL TAX PAYMENTS		10,337.68	10,337.68	0.00	0.00	
217819	09/01/2016	2008	PETER FRANCIS	1	2,037.19	1,436.33	308.37	1,127.96	
217820	09/01/2016	9661	MATTHEW L. CHIMENTI-CARN	1	19.50	18.01	0.00	18.01	
217821	09/01/2016	9722	FRANCIS P. CULLEN	1	145.92	134.75	0.00	134.75	
217822	09/01/2016	9703	ANTHONY J. JANVRIN	1	97.76	84.83	0.00	84.83	
217823	09/01/2016	9724	NICHOLAS E. JANVRIN	1	97.76	90.28	0.00	90.28	
217824	09/01/2016	9488	RICHARD C. JANVRIN	1	258.40	229.23	0.00	229.23	
217825	09/01/2016	9647	JOHN SAVASTANO	1	3,195.84	2,589.38	0.00	2,589.38	
217826	09/01/2016	9691	GLEN S. BOSWORTH	1	432.60	373.39	373.39	0.00	
217827	09/01/2016	9663	KEVIN C. KELLEY	1	1,221.16	818.46	818.46	0.00	
217828	09/01/2016	9655	COLIN J. CHEVALIER	1	1,574.00	1,141.11	1,141.11	0.00	
217829	09/01/2016	9715	COREY A. GREANEY	1	787.50	531.66	531.66	0.00	
217830	09/01/2016	9409	STEPHEN S. HENRY	1	2,177.82	1,577.03	1,577.03	0.00	
217831	09/01/2016	5855	JAMES M. JURTA	1	1,580.23	1,185.21	1,185.21	0.00	
217832	09/01/2016	2019	JASON M. LAJOIE	1	1,336.54	985.82	985.82	0.00	
217833	09/01/2016	9721	ADAM J. MILLS	1	1,181.84	854.12	854.12	0.00	
217834	09/01/2016	9701	MICHAEL W. MORIN	1	1,544.41	1,076.84	1,076.84	0.00	
217835	09/01/2016	9481	JEREMY J. PARENT	1	1,548.94	985.77	985.77	0.00	
217836	09/01/2016	9621	ANGELO C. PUGLISI	1	1,262.98	686.19	686.19	0.00	
217837	09/01/2016	9557	LEE WILLIAM TABER	1	1,231.23	829.46	829.46	0.00	
217838	09/01/2016	9422	MARTIN B. TAVITIAN	1	1,314.96	763.43	763.43	0.00	
217839	09/01/2016	9083	MICHAEL J. TULLY	1	2,128.18	1,224.37	1,224.37	0.00	
217840	09/01/2016	9687	RYAN A. CORNWELL	1	1,430.31	983.80	983.80	0.00	
217841	09/01/2016	9515	BARBARA J. DEWING	1	549.25	507.24	507.24	0.00	
217842	09/01/2016	9702	ANNE M. KENNY	1	455.24	399.13	399.13	0.00	
217843	09/01/2016	9283	JEFFREY P. BARNES	1	1,020.00	718.03	718.03	0.00	
217844	09/01/2016	9649	SCOTT BUCHANAN	1	760.00	545.39	545.39	0.00	
217845	09/01/2016	9401	JON E. HOXIE	1	884.95	609.64	609.64	0.00	
217846	09/01/2016	9554	JOHN HUBBARD	1	1,573.85	1,056.95	1,056.95	0.00	
217847	09/01/2016	9259	WILLIAM L. ADAMS III	1	1,224.36	801.66	801.66	0.00	
217848	09/01/2016	9718	TIMON A. AIKAWA	1	1,405.30	976.48	976.48	0.00	
217849	09/01/2016	9479	STEVEN J. JANVRIN	1	1,534.50	1,166.13	1,166.13	0.00	
217850	09/01/2016	9634	ASA D. JOHNSON	1	1,061.62	754.21	754.21	0.00	
217851	09/01/2016	9263	MICHAEL E. MADDOCKS	1	1,891.27	1,230.95	1,230.95	0.00	
217852	09/01/2016	9699	JAMES D. MASCIOLI	1	1,892.35	1,266.17	1,266.17	0.00	
217853	09/01/2016	9314	JESSICA L. MIEHLE	1	904.81	644.39	644.39	0.00	

TOWN OF NORTH HAMPTON

Report # 32055

PAYROLL MANIFEST

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
217854	09/01/2016	9725	JOSHUA N. PRECOURT	1	837.12	609.51	609.51	0.00	
217855	09/01/2016	9332	JAMES M. RUSSELL	1	1,822.43	1,147.63	1,147.63	0.00	
217856	09/01/2016	9264	JOSHUA E. STOKEL	1	1,737.85	1,267.92	1,267.92	0.00	
217857	09/01/2016	9710	PAUL J. YANAKOPULOS	1	1,483.30	988.36	988.36	0.00	
217858	09/01/2016	9712	JOEL F. HURVITZ	1	32.00	29.56	29.56	0.00	
217859	09/01/2016	9656	JAMES M. O'HARA	1	887.35	627.04	627.04	0.00	
217860	09/01/2016	9230	STEVEN BUCHANAN	1	492.58	396.42	396.42	0.00	
217861	09/01/2016	9129	SUSAN M. BUCHANAN	1	1,090.90	770.61	770.61	0.00	
217862	09/01/2016	9482	GEORGIA A. DOUGHERTY	1	382.26	322.77	322.77	0.00	
217863	09/01/2016	9668	PAUL L. APPLE	1	1,905.48	1,387.26	1,387.26	0.00	
217864	09/01/2016	9726	MASON E. CACERES	1	292.50	252.99	252.99	0.00	
217865	09/01/2016	9004	JANET L. FACELLA	1	1,193.26	830.11	830.11	0.00	
217866	09/01/2016	9719	RICHARD M. MILNER	1	1,028.85	777.10	777.10	0.00	
217867	09/01/2016	LGC	Healthtrust		221.14	221.14	0.00	221.14	
217868	09/01/2016	457B	MID ATLANTIC CAPITAL CORP		971.02	971.02	0.00	971.02	
					66,478.29	**50,212.96**	**34,408.68**	**5,466.60**	

Check Authorization Summary

Type	Description	Count	Amount
Employee	Checks	7	4,274.44
	Voided Checks	0	0.00
	Direct Deposits (Fully Distributed)	41	34,100.31
	ACH Employee Credits	42	34,408.68
	ACH Employee Debits (Voids)	0	0.00
Deduction	Checks	2	1,192.16
	Voided Checks	0	0.00
	ACH Vendor Credits	0	0.00
	ACH VendorDebits (Voids)	0	0.00
Taxes	EFTPS Payment - Debit	1	10,337.68

TOWN OF NORTH HAMPTON
PAYROLL MANIFEST

Report # 32101

Include Authorization Codes: Yes
Batch: 16617
Check Dates: (Earliest) - (Latest)
Cash Account Number:
Minimum Check Amount: $0.00
Sorted By: Check Number

Larry Miller, Selectman

Jim Maggiore, Selectman

Rick Stanton, Selectman

Paul Apple, Town Administrator

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
	09/08/2016	MASWT	MASSACHUSETTS DEPARTM		524.36	524.36	0.00	0.00	
	09/08/2016	EFTPS	FEDERAL TAX PAYMENTS		9,402.33	9,402.33	0.00	0.00	
217869	09/08/2016	9641	JOHN W. BARVENIK	1	200.00	181.14	0.00	181.14	
217870	09/08/2016	9527	KENDALL CHEVALIER	1	871.85	691.88	0.00	691.88	
217871	09/08/2016	9530	EDWARD DAVIS	1	272.00	240.44	0.00	240.44	
217872	09/08/2016	9640	ARTHUR A. NADEAU	1	280.00	258.58	0.00	258.58	
217873	09/08/2016	2008	PETER FRANCIS	1	1,991.37	1,406.69	308.37	1,098.32	
217874	09/08/2016	2008	PETER FRANCIS	2	256.00	227.26	0.00	227.26	
217875	09/08/2016	9722	FRANCIS P. CULLEN	1	97.28	89.84	0.00	89.84	
217876	09/08/2016	9703	ANTHONY J. JANVRIN	1	97.76	84.83	0.00	84.83	
217877	09/08/2016	9724	NICHOLAS E. JANVRIN	1	97.76	90.28	0.00	90.28	
217878	09/08/2016	9488	RICHARD C. JANVRIN	1	258.40	229.23	0.00	229.23	
217879	09/08/2016	9691	GLEN S. BOSWORTH	1	443.42	381.76	381.76	0.00	
217880	09/08/2016	9663	KEVIN C. KELLEY	1	1,221.16	818.46	818.46	0.00	
217881	09/08/2016	9655	COLIN J. CHEVALIER	1	1,750.00	1,270.55	1,270.55	0.00	
217882	09/08/2016	9715	COREY A. GREANEY	1	787.50	531.66	531.66	0.00	
217883	09/08/2016	9409	STEPHEN S. HENRY	1	1,847.59	1,352.15	1,352.15	0.00	
217884	09/08/2016	5855	JAMES M. JURTA	1	1,022.14	774.90	774.90	0.00	
217885	09/08/2016	2019	JASON M. LAJOIE	1	1,293.37	954.07	954.07	0.00	
217886	09/08/2016	9721	ADAM J. MILLS	1	831.32	614.26	614.26	0.00	
217887	09/08/2016	9701	MICHAEL W. MORIN	1	1,686.53	1,139.41	1,139.41	0.00	
217888	09/08/2016	9481	JEREMY J. PARENT	1	1,089.58	698.90	698.90	0.00	
217889	09/08/2016	9621	ANGELO C. PUGLISI	1	1,255.87	682.40	682.40	0.00	
217890	09/08/2016	9557	LEE WILLIAM TABER	1	992.09	679.86	679.86	0.00	
217891	09/08/2016	9422	MARTIN B. TAVITIAN	1	1,163.86	665.19	665.19	0.00	
217892	09/08/2016	9083	MICHAEL J. TULLY	1	2,128.18	1,224.37	1,224.37	0.00	
217893	09/08/2016	9687	RYAN A. CORNWELL	1	1,430.31	983.80	983.80	0.00	
217894	09/08/2016	9702	ANNE M. KENNY	1	445.01	390.70	390.70	0.00	
217895	09/08/2016	9283	JEFFREY P. BARNES	1	1,020.00	718.03	718.03	0.00	
217896	09/08/2016	9649	SCOTT BUCHANAN	1	760.00	545.39	545.39	0.00	
217897	09/08/2016	9401	JON E. HOXIE	1	884.95	609.64	609.64	0.00	
217898	09/08/2016	9554	JOHN HUBBARD	1	1,573.85	1,056.95	1,056.95	0.00	
217899	09/08/2016	9259	WILLIAM L. ADAMS III	1	1,980.52	1,292.31	1,292.31	0.00	
217900	09/08/2016	9718	TIMON A. AIKAWA	1	1,347.97	954.52	954.52	0.00	
217901	09/08/2016	9479	STEVEN J. JANVRIN	1	1,534.50	1,166.13	1,166.13	0.00	
217902	09/08/2016	9634	ASA D. JOHNSON	1	1,092.78	774.43	774.43	0.00	

TOWN OF NORTH HAMPTON
PAYROLL MANIFEST

Check #	Check Date	Code	Name	Chk Grp	Gross Pay	Net Pay	Direct Deposit	Check Amt	Void
217903	09/08/2016	9263	MICHAEL E. MADDOCKS	1	1,715.27	1,116.74	1,116.74	0.00	
217904	09/08/2016	9699	JAMES D. MASCIOLI	1	1,299.22	881.06	881.06	0.00	
217905	09/08/2016	9314	JESSICA L. MIEHLE	1	904.81	644.39	644.39	0.00	
217906	09/08/2016	9725	JOSHUA N. PRECOURT	1	837.12	609.51	609.51	0.00	
217907	09/08/2016	9332	JAMES M. RUSSELL	1	1,577.47	988.67	988.67	0.00	
217908	09/08/2016	9264	JOSHUA E. STOKEL	1	1,892.37	1,380.86	1,380.86	0.00	
217909	09/08/2016	9710	PAUL J. YANAKOPULOS	1	1,589.00	1,088.08	1,088.08	0.00	
217910	09/08/2016	9712	JOEL F. HURVITZ	1	104.00	89.97	89.97	0.00	
217911	09/08/2016	9656	JAMES M. O'HARA	1	887.35	627.04	627.04	0.00	
217912	09/08/2016	9230	STEVEN BUCHANAN	1	524.88	421.41	421.41	0.00	
217913	09/08/2016	9129	SUSAN M. BUCHANAN	1	1,090.90	770.61	770.61	0.00	
217914	09/08/2016	9482	GEORGIA A. DOUGHERTY	1	481.04	399.18	399.18	0.00	
217915	09/08/2016	9668	PAUL L. APPLE	1	1,905.48	1,387.26	1,387.26	0.00	
217916	09/08/2016	9004	JANET L. FACELLA	1	1,110.00	778.40	778.40	0.00	
217917	09/08/2016	9719	RICHARD M. MILNER	1	1,028.85	777.10	777.10	0.00	
217918	09/08/2016	AFLAC-NON	AFLAC NON FIRE DEPT		289.72	289.72	0.00	289.72	
217919	09/08/2016	LGC	Healthtrust		56,398.64	56,398.64	0.00	56,398.64	
217920	09/08/2016	457B	MID ATLANTIC CAPITAL CORP		931.94	931.94	0.00	931.94	
217921	09/08/2016	PD DUES-1	NEW ENGLAND PBA, INC.		364.00	364.00	0.00	364.00	
217922	09/08/2016	NHRS	NEW HAMPSHIRE RETIREME		62,619.46	62,619.46	0.00	62,619.46	
217923	09/08/2016	AFLAC	NORTH HAMPTON PROFESSI		754.16	754.16	0.00	754.16	
217924	09/08/2016	FD DUES	NORTH HAMPTON PROFESSI		367.40	367.40	0.00	367.40	
					182,604.69	**167,392.30**	**32,548.49**	**124,917.12**	

Check Authorization Summary

Type	Description	Count	Amount
Employee	Checks	10	3,191.80
	Voided Checks	0	0.00
	Direct Deposits (Fully Distributed)	39	32,240.12
	ACH Employee Credits	40	32,548.49
	ACH Employee Debits (Voids)	0	0.00
Deduction	Checks	7	121,725.32
	Voided Checks	0	0.00
	ACH Vendor Credits	0	0.00
	ACH VendorDebits (Voids)	0	0.00
Taxes	EFTPS Payment - Debit	2	9,926.69

TOWN OF NORTH HAMPTON
ACCOUNTS PAYABLE MANIFEST

Report # 32033

Check Batch: 16576
Check Header: (N / A)
Check Numbers: (First) - (Last)
Check Dates: (Earliest) - (Latest)
Cash Account Numbers: (First) - (Last)
Bank Account Code: (N/A)
Check Authorization Code: AP
Minimum Check Amount: $0.00
Sorted By:
Include Payable Information: No
Include Payable Dist Information: No
Include Authorization Information: Yes

Larry Miller, Selectman

Jim Maggiore, Selectman

Rick Stanton, Selectman

Paul Apple, Town Administrator

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
16576	31373	08/25/2016	1248	ACORN RECORDING SOLUTIONS INC	0.00	1,200.00
	31374	08/25/2016	89	AQUARION WATER COMPANY	0.00	1,025.75
	31375	08/25/2016	43	AT & T MOBILITY	0.00	460.44
	31376	08/25/2016	2203	BARNES, JEFFREY	0.00	350.00
	31377	08/25/2016	3968	BARVENIK, JOHN	0.00	105.00
	31378	08/25/2016	49	BEN'S UNIFORMS	0.00	38.00
	31379	08/25/2016	4538	BOSWORTH, GLEN	0.00	83.06
	31380	08/25/2016	4537	CMA ENGINEERS, INC.	0.00	2,553.94
	31381	08/25/2016	1209	COMCAST	0.00	373.84
	31382	08/25/2016	941	CONWAY OFFICE SOLUTIONS	0.00	593.95
	31383	08/25/2016	1213	CRITICAL ALERT SYSTEMS , LLC	0.00	175.31

TOWN OF NORTH HAMPTON
ACCOUNTS PAYABLE MANIFEST

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	31384	08/25/2016	1108	CYR POLYGRAPH SERVICES	0.00	550.00
	31385	08/25/2016	3000	DAVES SMALL ENGINE REPAIR	0.00	490.00
	31386	08/25/2016	4430	DRUMMONDWOODSUM	0.00	7,254.51
	31387	08/25/2016	3964	EG LAWN CARE	0.00	200.00
	31388	08/25/2016	2014	EHRLICH CO., INC.	0.00	83.00
	31389	08/25/2016	33	EVERSOURCE	0.00	398.41
	31390	08/25/2016	2231	FBI LEEDA	0.00	650.00
	31391	08/25/2016	399	FIRE TECH & SAFETY OF NE	0.00	708.00
	31392	08/25/2016	970	FIRST STUDENT, INC.	0.00	812.50
	31393	08/25/2016	71	G & K SERVICES	0.00	290.97
	31394	08/25/2016	51	GALLS, LLC	0.00	1,734.95
	31395	08/25/2016	2764	HIGH FLYING FLAG CO., INC.	0.00	5.08
	31396	08/25/2016	1931	HOME DEPOT CREDIT SERVICES	0.00	14.94
	31397	08/25/2016	4306	HOXIE, JON	0.00	350.00
	31398	08/25/2016	2864	HUBBARD, JOHN	0.00	793.60
	31399	08/25/2016	4113	KELLEY, KEVIN C.	0.00	35.64
	31400	08/25/2016	499	KNOWLES TREE SERVICE	0.00	1,600.00
	31401	08/25/2016	530	LAMPREY ENERGY, INC.	0.00	51.34
	31402	08/25/2016	4316	LP POLICE	0.00	900.00
	31403	08/25/2016	1105	MOTOROLA SOLUTIONS INC.	0.00	6,839.54
	31404	08/25/2016	59	NEPTUNE, INC.	0.00	1,345.49
	31405	08/25/2016	197	NEW ENGLAND BARRICADE CO.	0.00	918.13
	31406	08/25/2016	4374	NEW HAMPSHIRE BUILDING OFFICIALS ASSOCIA	0.00	75.00
	31407	08/25/2016	4539	NEWEGG BUSINESS, INC.	0.00	2,363.72
	31408	08/25/2016	1886	NH ASSOC OF CHIEFS OF POLICE	0.00	150.00
	31409	08/25/2016	524	NH STATE FIREMAN'S ASSOCIATION	0.00	320.00
	31410	08/25/2016	12	NORTH HAMPTON PUBLIC LIBRARY	0.00	32,343.33
	31411	08/25/2016	14	NORTH HAMPTON SCHOOL DISTRICT	0.00	689,349.83
	31412	08/25/2016	364	OVERHEAD DOOR COMPANY	0.00	31.50
	31413	08/25/2016	588	RED'S SHOE BARN	0.00	143.09
	31414	08/25/2016	1717	RONALD LONGPRE PSY.D.	0.00	800.00
	31415	08/25/2016	1428	ROUTE 1 SELF STORAGE	0.00	355.00
	31416	08/25/2016	204	SANI-CLEAN DISTRIBUTORS	0.00	24.90
	31417	08/25/2016	2742	SAVASTANO, JOHN P.	0.00	249.90
	31418	08/25/2016	1174	SEACOAST EMERGENCY RESPONSE	0.00	2,500.00
	31419	08/25/2016	4536	SECRETARY OF STATE	0.00	75.00
	31420	08/25/2016	2875	SPORTS- PROMOTIONAL OUTPOST	0.00	866.00

TOWN OF NORTH HAMPTON
ACCOUNTS PAYABLE MANIFEST

Report # 32033

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	31421	08/25/2016	335	SULLIVAN TIRE INC	0.00	778.54
	31422	08/25/2016	3058	TABER, LEE	0.00	71.74
	31423	08/25/2016	4540	TRAFFIC LOGIX CORP.	0.00	14,200.00
	31424	08/25/2016	56	TREASURER STATE OF NH	0.00	450.03
	31425	08/25/2016	4172	TRITECH SOFTWARE SYSTEMS	0.00	7,928.75
	31426	08/25/2016	2886	UNITIL	0.00	67.45
	31427	08/25/2016	2330	UPTON & HATFIELD LLP	0.00	2,982.69
	31428	08/25/2016	4276	VENTURA, JOHN	0.00	3,333.33
	31429	08/25/2016	4026	VERIZON WIRELESS	0.00	163.06
	31430	08/25/2016	1306	W.B. MASON	0.00	292.93
	31431	08/25/2016	91	WASTE MANAGEMENT	0.00	5,010.72
	31432	08/25/2016	93	WINNACUNNET COOP SCHOOL DISTRICT	0.00	250,000.00
				Totals:	0.00	$1,047,911.90

60 Checks Listed.

TOWN OF NORTH HAMPTON
ACCOUNTS PAYABLE MANIFEST

Report # 32125

Check Batch: 16626
Check Header: (N / A)
Check Numbers: (First) - (Last)
Check Dates: (Earliest) - (Latest)
Cash Account Numbers: (First) - (Last)
Bank Account Code: (N/A)
Check Authorization Code: AP
Minimum Check Amount: $0.00
Sorted By:
Include Payable Information: No
Include Payable Dist Information: No
Include Authorization Information: Yes

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
16626	31436	09/08/2016	2579	Access A/V	0.00	315.00
	31437	09/08/2016	4545	ALLY	0.00	270.21
	31438	09/08/2016	4158	APPLE, PAUL	0.00	75.00
	31439	09/08/2016	89	AQUARION WATER COMPANY	0.00	482.78
	31440	09/08/2016	43	AT & T MOBILITY	0.00	460.44
	31441	09/08/2016	49	BEN'S UNIFORMS	0.00	1,048.00
	31442	09/08/2016	4542	BIO-SPRAY	0.00	630.00
	31443	09/08/2016	3354	BOURASSA CONSTRUCTION, LLC	0.00	29,004.88
	31444	09/08/2016	1319	CENTER FOR OCCUPATIONAL HEALTH	0.00	1,221.94
	31445	09/08/2016	1209	COMCAST	0.00	105.67
	31446	09/08/2016	47	COMSTAR INC	0.00	804.31

Larry Miller, Selectman

Jim Maggiore, Selectman

Rick Stanton, Selectman

Paul Apple, Town Administrator

TOWN OF NORTH HAMPTON
ACCOUNTS PAYABLE MANIFEST

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	31447	09/08/2016	4280	CORNWELL, RYAN	0.00	75.00
	31448	09/08/2016	1108	CYR POLYGRAPH SERVICES	0.00	550.00
	31449	09/08/2016	2657	DAVE'S SEPTIC SERVICE, INC	0.00	228.00
	31450	09/08/2016	1991	DRAGON MOSQUITO CONTROL INC	0.00	11,000.00
	31451	09/08/2016	33	EVERSOURCE	0.00	4,488.38
	31452	09/08/2016	2269	FAIRPOINT COMMUNICATIONS, INC.	0.00	273.49
	31453	09/08/2016	4543	FIELD, ROBERT	0.00	110.70
	31454	09/08/2016	399	FIRE TECH & SAFETY OF NE	0.00	750.00
	31455	09/08/2016	4544	FOY INSURANCE GROUP	0.00	790.92
	31456	09/08/2016	51	GALLS, LLC	0.00	37.94
	31457	09/08/2016	4492	GRANITE STATE POLICE CAREER COUNSELING,	0.00	400.00
	31458	09/08/2016	102	HAMPTON FORD-HYUNDAI	0.00	777.68
	31459	09/08/2016	2703	HARTMANN OIL & PROPANE CO.	0.00	285.22
	31460	09/08/2016	29	Health Trust	0.00	7,497.16
	31461	09/08/2016	2864	HUBBARD, JOHN	0.00	75.00
	31462	09/08/2016	2832	KEACH-NORDSTROM ASSOCIATES, INC.	0.00	942.97
	31463	09/08/2016	4113	KELLEY, KEVIN C.	0.00	65.00
	31464	09/08/2016	2871	LUCK ENTERPRISES, INC	0.00	335.00
	31465	09/08/2016	4481	MILNER, RICHARD	0.00	25.35
	31466	09/08/2016	3337	MODERN MARKETING	0.00	327.83
	31467	09/08/2016	4340	MONARCH ELECTRICAL SERVICES	0.00	12,020.67
	31468	09/08/2016	197	NEW ENGLAND BARRICADE CO.	0.00	2.23
	31469	09/08/2016	4539	NEWEGG BUSINESS, INC.	0.00	260.08
	31470	09/08/2016	4024	NICOM COATINGS CORPORATION	0.00	12,000.00
	31471	09/08/2016	4091	O'HARA, JAMES	0.00	50.00
	31472	09/08/2016	138	PIKE INDUSTRIES, INC	0.00	691.80
	31473	09/08/2016	2762	PISCATAQUA SAVINGS BANK	0.00	14,034.42
	31474	09/08/2016	1258	PORTSMOUTH COMPUTER GROUP	0.00	2,702.00
	31475	09/08/2016	4546	PROVIDENCIA REALTY C/O GOODRICH LLC	0.00	18,400.35
	31476	09/08/2016	130	PURCHASE POWER	0.00	22.06
	31477	09/08/2016	2638	ROCCO, JEANIE	0.00	975.00
	31478	09/08/2016	119	ROCKINGHAM COUNTY	0.00	3.97
	31479	09/08/2016	120	ROCKINGHAM PLANNING COMMISSION	0.00	1,500.00
	31480	09/08/2016	2973	RUSSELL, JAMES	0.00	150.00
	31481	09/08/2016	573	SANEL AUTO PARTS CO	0.00	14.44
	31482	09/08/2016	45	SEACOAST MEDIA GROUP	0.00	561.54
	31483	09/08/2016	9	SEACOAST POWER EQUIPMENT	0.00	205.98

TOWN OF NORTH HAMPTON
ACCOUNTS PAYABLE MANIFEST

Report # 32125

Batch #	Check #	Check Date	Vendor Code	Vendor Name	Electronic Amount	Check Amount
	31484	09/08/2016	1452	STANLEY ELEVATOR COMPANY INC	0.00	323.47
	31485	09/08/2016	335	SULLIVAN TIRE INC	0.00	686.75
	31486	09/08/2016	1197	TIMBERLINE SIGNS	0.00	382.00
	31487	09/08/2016	4271	TOSHIBA FINANCIAL SERVICES	0.00	312.26
	31488	09/08/2016	3962	TOWN HALL STREAMS	0.00	250.00
	31489	09/08/2016	4547	Treasurer State of New Hampshire	0.00	290.00
	31490	09/08/2016	2953	TRI-RENT-ALL PORTSMOUTH	0.00	25.00
	31491	09/08/2016	2141	TULLY, MICHAEL	0.00	75.00
	31492	09/08/2016	2330	UPTON & HATFIELD LLP	0.00	7,140.10
	31493	09/08/2016	1306	W.B. MASON	0.00	969.56
	31494	09/08/2016	4208	WADLEIGH, STARR & PETERS, P.L.L.C.	0.00	869.50
	31495	09/08/2016	91	WASTE MANAGEMENT	0.00	450.88
				Totals:	0.00	$138,822.93

60 Checks Listed.

New Hampshire DOT
Department of Transportation

Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

RECEIVED
AUG 29 2016

William Cass, P.E.
Assistant Commissioner

August 24, 2016

Jim Maggiore, Chairman of Selectmen
Town of North Hampton
233 Atlantic Avenue
North Hampton, NH 03862

Re: North Hampton Highway Block Grant Aid – in Accordance with RSA 235:23
Payment for Maintenance, Construction and Reconstruction of Class IV and V Highways

Dear Mr. Maggiore:

The following is notification of State Highway Block Grant Aid available to your town in State Fiscal Year 2017 (July 1, 2016 thru June 30, 2017) based on estimated revenues through June 30, 2016. The Block Grant Aid payment includes an additional payment resulting from the increased highway revenue from Senate Bill (SB) 367 that was effective July 1, 2014. The total could possibly change based on final audited State Fiscal Year 2016 revenues. The resulting adjustment will be reflected in the April payment. Corrections were made to the unaudited 2016 revenue estimate following the July 2016 payment. As a result of the revenue correction, the October 2016 payment will include a downward adjustment to reconcile the overpayment included in the July 2016 distribution. The sum of the July and October payments will equal 60% of the annual total as prescribed in RSA 235:25. Funding is anticipated to be available upon the availability and continued appropriation of funds in the future operating budget.

State Highway Block Grant Aid anticipated to be available to the Town of North Hampton during Fiscal Year 2017 (July 1, 2016 to June 30, 2017) is as follows:

July 2016 Actual Payment:	$31,545.70
October 2016 Actual Payment:	$29,199.18
January 2017 Actual Payment:	$20,248.29
April 2017 Estimated Payment:	$20,248.28
TOTAL FOR FY 2017:	**$101,241.45**

In generalized terms and in accordance with statutory provisions for distribution of Apportionment "A" and SB 367 funds, a disbursement is made of approximately $1,439.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately $13.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment "B" is distributed this year to 18 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-3344 if you have any questions.

Sincerely,

Nancy J. Mayville

Nancy J. Mayville, PE
Municipal Highways Engineer
Bureau of Planning and Community Assistance

NJM/dmp

State of New Hampshire Department of Safety
John J. Barthelmes, Commissioner
Kevin P. O'Brien, Assistant Commissioner
Richard C. Bailey, Jr., Assistant Commissioner
Homeland Security and Emergency Management
Perry E. Plummer, Director
Jennifer L. Harper, Assistant Director

July 7, 2016

Brian Page, Director
North Hampton Emergency Management
233 Atlantic Avenue
North Hampton, NH 03862

Dear Director Page,

In accordance with RSA 107-B, the Commissioner of Safety has determined that the allocation of funds to support the Radiological Emergency Response Plan (RERP) in North Hampton for the State of New Hampshire Fiscal Year 2017 (July 1, 2016-June 30, 2017) is $10,424.00.

These funds are available in order to cover the associated costs incurred by North Hampton for maintaining/improving an emergency preparedness capability commensurate with the requirements of the New Hampshire RERP. A breakdown of this allocation of funds by program activity area is attached.

We look forward to continue working with you in the continued development and enhancement of your REP program capabilities and associated activities. Your Field Representative and the staff of the Technological Hazards Section at HSEM stand ready to assist you and your emergency management team with the responsibilities associated with your role as a very important partner in the Offsite Response Organization (ORO). The Fiscal Year 2017 RERP Maintenance Checklist must be completed and sent to Technological Hazards by the identified due dates identified on the last page.

Should you have any questions or concerns, please do not hesitate to contact us through your Field Representative or directly to Diane Becker, Chief of Technological Hazards, at 223-3616 or diane.becker@dos.nh.gov. Again, thank you for your continuing support.

Sincerely,

Perry E. Plummer
Director

Enclosures

cc: Jim Maggiore, Chair
Town of North Hampton Select Board

Office: 110 Smokey Bear Boulevard, Concord, N.H.
Mailing Address: 33 Hazen Drive, Concord, N.H. 03305
603-271-2231, 1-800-852-3792, Fax 603-223-3609
State of New Hampshire TDD Access: Relay 1-800-735-2964

Attachment: North Hampton 2017 SS RERP Assessment Allocation

Fiscal Year 2017 allocation of funds pursuant to RSA 107-B for North Hampton to support participation and preparedness in the New Hampshire Radiological Emergency Response Plan for Seabrook Station:

Total Amount Allocated: $10,424.00

Allocation Breakdown:

• Flat Rate:	$ 8,500.00
• Training:	$ 896.00
• Drills and Exercises:	$ 1,028.00
• Equipment:	$ 0.00
Total:	$10,424.00

NH RSA 107-B: The NHRERP Program is a **reimbursement program**. In order for your community to receive the allocated funding, you must submit a request for reimbursement of the allowable expenses under this program accompanied by appropriate documentation. ** SEE BELOW.

- **Submissions for reimbursement should occur soon after an expense is incurred and/or on a regular, i.e., monthly or quarterly basis,** to NH Homeland Security and Emergency Management (HSEM).
- Funds expended beyond the budgeted amount for the year will **NOT** be reimbursed unless otherwise approved by Chief of Tech Hazards, **IN ADVANCE.**
- Reimbursement for expenses cannot be carried forward into the next fiscal year.
- Reimbursements cannot be transferred from one category to another without **prior** approval from the Chief of Tech Hazards. Equipment cannot be purchased unless requested and approved through your request.

The State fiscal year runs from July 1 to June 30 of each year. Billings for reimbursement must be received by **HSEM on or before June 1.** Exceptions for those year-end expenditures which occur during the month of June should be discussed with HSEM prior to the commitment of funds.

It will be the responsibility of each municipality to maintain supporting documentation for all expenses related to assessment awards. The New Hampshire Department of Safety Business Office will randomly choose a number of communities to audit, at which time documentation will be requested for review.

With respect to a municipality's ability to accept and expend unanticipated funds beyond the municipal budget cycle, municipalities should consider the adoption of NH RSA 31:95-B, which allows Selectmen to accept and expend unanticipated funds.

Town of North Hampton
FY16 Encumbrances
As of 09/06/16

	Encumbered	Spent-to-Date	Remaining	
NEW EMERGENCY GENERATOR INSTALLATION	$ 49,585.00	$ 25,306.67	$ 24,278.33	(A)
PUBLIC WORKS GENERATOR INSTALLATION	$ 4,150.00	$ -	$ 4,150.00	(B)
DPW PROJECTS	$ 127,197.00	$ 60,637.23	$ 66,559.77	(C)
POLICE DEPARTMENT	$ 51,177.25	$ 38,079.25	$ 13,098.00	(D)
FIRE DEPARTMENT	$ 29,024.04	$ 10,776.04	$ 18,248.00	(E)
DIGITAL MAILING SYSTEM	$ 3,591.00	$ -	$ 3,591.00	(F)
	$ 264,724.29	$ 134,799.19	$ 129,925.10	

(A) Monarch Electrical $12,653.33, I.C Reed $7,450, Sunbelt Rentals $3,125, Lamprey Energy $1,050

(B) Generator Connections $2,200, Lamprey Energy $1,950

(C) Bourassa Construction $39,259.77, White's Welding $5,000, Ross Bisplinghoff $14,300, Lamprey Energy $3,000, CCI Building Restoration $5,000

(D) Traffix Logix $13,098

(E) Bergeron Protective Clothing $18,248

(F) Pitney Bowes $3,591

MEMORANDUM OF UNDERSTANDING
DEVELOPMENT OF FIRE AND POLICE STATION

Formatted: Bottom: 1"

This Memorandum of Understanding is entered into this ___ day of _____, 2016 by and between**JDL Castle Corporation ("JDL")** and the **Town of North Hampton, New Hampshire (the "Town" or "North Hampton").**

WHEREAS,the Town wishes to acquire a new combined Fire and Police Facility (the "Facility") to serve the Town of North Hampton;

WHEREAS, JDL proposes to acquire a suitable site, design and build a combined Fire and Police facility within the Town of North Hampton and convey the completed Facility to the Town;

WHEREAS, the parties desire to enter into an agreement for the purchase from JDL of the completed Facility, subject to the following terms and conditions:

1. **Preliminary Work**

   - JDL will identify a site, consisting of approximately 5 acres in the Town of North Hampton, suitable for the construction of an approximately 18,000 square foot combined Fire and Police facility. The Town shall have final approval of the site selection, which the parties anticipate shall occur on or before September 30, 2016.

   - JDL and its development team, identified in Exhibit A, shall be responsible for preparation of a survey and plat, title review, securing any necessary permits and zoning or use variances, confirming availability of adequate utilities for the Facility, determining appropriate subsurface conditions and digging of a test pit.

   - Once the site is approved by the Board of Selectmen of the Town, JDL and its construction team will prepare a complete schematic design, which shall include floor plans, program space, elevations and design narrative suitable for schematic pricing. The Town shall have final approval of the schematic design, whichthe parties anticipate shall occur on or before September 30, 2016.

   - A preliminary Development Schedule is attached as Exhibit B. A final Development Schedule will be submitted with JDL's final proposal.

2. **Project Proposal**

   - On or before November 1, 2016, JDL will submit to the Town a Project Proposal which shall include a proposed purchase price for the Facility based on the schematic design approved by the Town and JDL's development fee which includes all costs related to the design, construction, development and management services related to the construction of the Facility. All development costs shall be itemized in an "open book" fashion. JDL's development fee shall include all fees of the development team and JDL shall be solely responsible for payment of the development team's fees.

   - ~~JDL has represented to the Town that the purchase price of the Facility will result in an impact on tax rates in a range of $.30 - $.35 per $1000 assessment.~~

   - The Town will submit its underwriting analysisand bond pay rate and amortization term pro forma. Based upon the project proposal purchase price, this pro forma underwriting analysis and bond rate information shall be used for the Town to calculate the annual cost and the resulting impact on tax rates to confirm that the price proposal submitted in JDL's November 1, 2016

Comment [KP1]: Adding an anticipated date here is fine but since it is possible that the Board would reject the site, which could cause a delay, I preferto say that it is an anticipated deadline.

Comment [JM2]: I'm unsure of the process the Town will undertake to approve the site. While the Town is not obligated to gain PB approval to acquire land, the Town would be obligated to conform to the State's process for amending or terminating a conservation easement (if any are held on the property in question).

Comment [KP3]: Same comment as above.

Comment [KP4]: Ok to delete this. The expected tax impact has been added to the next paragraph.

project proposal comports with the tax rate range expectation at $0.30 - $0.35 per $1000 assessment.

Comment [KP5]: This new paragraph is fine

- ~~It is expressly understood and agreed that if the proposed purchase price is higher than the projected range, the Town has no obligation to enter into a Purchase and Sale Agreement and further, the Town will have no liability to JDL for any of its costs incurred in the preliminary work.~~

Comment [KP6]: Need to discuss this. The Town needs to have the ability to reject the proposal if the total price results in a tax impact that is higher than the range given by JDL.

3. **Purchase and Sale Agreement**

- Once a purchase price is agreed upon, the parties will enter into a binding purchase and sale agreement for the acquisition of the Facility upon its completion. In addition to the agreed upon price, the purchase and sale agreement will include all necessary terms~~,~~ satisfactory to both parties - ~~,~~ regarding the facility design, intended use, scope, utilization, costs, construction and completion~~s~~schedule.

- The purchase and sale agreement will be expressly contingent upon the Town securing voter approval for the project and the securing of bond financing.

- If the parties are unable to agree on the terms of the purchase and sales or voter approval and bond financing is not secured, the Town will have no further obligation to JDL and the Town will have no liability to JDL for any of its costs incurred to date.

4. **Obligations of the Parties**

- JDL will be responsible for securing acquisition and construction financing. Construction loan guaranties provided by JDL will secure project development through completion and closing of the conveyance of the Facility to the Town.

- The Town will have no obligation to make any payment to JDL, or the development team, other than the agreed upon purchase price, subject to voter approval.

- The Town will seek voter approval for the project and bond financing through a special warrant article on the 2017 warrant submitted to voters at the annual Town meeting in March of 2017. The Town will use its best efforts to secure such approval.

- JDL will provide reasonable cooperation and assistance to the Town in presenting the proposal to the voters for approval, at no charge to the Town. If additional assistance is requested, JDL and the Town shall agree on a fee for such services, which shall be added to the development fee and included in the purchase price.

Comment [JM7]: The Town will need to present to the MBC, the MBC will need to hold a public hearing on the bond, the Town will present at deliberative session, and the SB should hold at least one public hearing on the proposed plan. Will JDL be presenting or will the Town?

This Memorandum accurately sets forth our understanding of the basic business terms relating to the proposed transaction.

Town of North Hampton, New Hampshire	**JDL Castle Corporation**
By: _____	By: _____ W. David Shannon
Title: _____	Title: President

Date: _____ Date: _____

EXHIBIT A
Development Team

Developer:	JDL Castle Corporation 301 N. Main Street, Suite 2300 Winston-Salem, North Carolina 271013
Consultant:	Castagna Consulting Group 13 Buckskin Lane North Hampton, New Hampshire 03862
Architect:	Berard Martel Architecture, Inc. 170 South River Road Bedford, New Hampshire
General Contractor:	Stewart Construction 24 Pearl Street Essex Junction, Vermont 05452

New Hampshire DOT
Department of Transportation

NOTICE OF COMBINED PUBLIC OFFICIALS/PUBLIC INFORMATIONAL MEETING

THE INTENT OF THIS MEETING IS TO PRESENT A PROJECT FOR THE REPLACEMENT OF A 72" CORRUGATED METAL PIPE CULVERT WHICH CARRIES THE WINNICUT RIVER UNDER WALNUT AVENUE. THIS 72" PIPE WILL BE REPLACED WITH A CONCRETE BOX CULVERT REQUIRING A ROAD CLOSURE FOR UP TO 3 WEEKS TO ACCOMPLISH THE WORK.

NORTH HAMPTON TOWN HALL
233 ATLANTIC AVENUE
NORTH HAMPTON, NH

MONDAY
SEPTEMBER 12, 2016
7:00 PM

The purpose of this meeting is to present citizens and public officials with information regarding the proposed project and to solicit public input to ensure that project decisions meet public transportation needs and community goals, and protect and enhance the environment. Accordingly, NHDOT assures that this project will be administered according to the requirements of Title VI of the Civil Rights Act of 1964 and all related statutes to ensure nondiscrimination.

Any individuals needing assistance or auxiliary communication equipment due to sensory impairment or other disability, should contact the Bureau of Right-of-Way, NHDOT, PO Box 483, Concord, New Hampshire 03302-0483 or call 603-271-3222 - TDD Access: Relay NH 1-800-735-2964. Notification for the need of assistance should be made at the earliest convenience. If you need have any questions or need any additional information regarding the proposed project, call (603) 271-2171.

THE PUBLIC IS INVITED AND ENCOURAGED TO ATTEND

NORTH HAMPTON
160960

New Hampshire DOT
Department of Transportation

Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

RECEIVED
SEP 06 2016

William Cass, P.E.
Assistant Commissioner

NORTH HAMPTON
16060

Bureau of Highway Design
Room 200
Tel: (603) 271-2171
Fax: (603) 271-7025

August 29, 2016

Chief Michael Tully
North Hampton Fire Department
235 Atlantic Avenue
North Hampton, NH 03862

Dear Chief Tully:

Arrangements have been made for the New Hampshire Department of Transportation to hold a Combined Public Officials/Public Informational Meeting. The intent of this meeting is to present a project for the replacement of a 72″ corrugated metal pipe culvert which carries the Winnicut River under Walnut Avenue. This 72″ pipe will be replaced with a concrete box culvert requiring a road closure for up to 3 weeks to accomplish the work.

The meeting is scheduled for September 12, 2016 at 7:00 PM, at the North Hampton Town Hall, 233Atlantic Avenue North Hampton, NH.

The purpose of this meeting is to present citizens and public officials with information regarding the proposed project and to solicit public input to ensure that project decisions meet public transportation needs and community goals, and protect and enhance the environment. Accordingly, NHDOT assures that this project will be administered according to the requirements of Title VI of the Civil Rights Act of 1964 and all related statutes to ensure nondiscrimination.

Any individuals needing assistance or auxiliary communication equipment due to sensory impairment or other disability, should contact the Bureau of Right-of-Way, NHDOT, PO Box 483, Concord, New Hampshire 03302-0483 or call 603-271-3222 – TDD Access: Relay NH 1-800-735-2964. Notification for the need of assistance should be made at the earliest convenience.

If you have any questions or need any additional information regarding the proposed project, call (603) 271-2171. I hope you will plan to attend this meeting.

Sincerely,

Tobey Reynolds

Tobey Reynolds, P.E.
Project Manager

Janet Facella

From: John Hubbard
Sent: Tuesday, September 06, 2016 3:35 PM
To: Paul Apple
Cc: Janet Facella
Subject: Paving Proposal results
Attachments: Paving Proposal Results 16-17.pdf

I have attached a summary of the paving bid results with the associated proposals. Could you present these at the next SB meeting on 9/12?
My recommendation would be to award the contract to the low proposal, Bell & Flynn of Stratham ,NH

Thanks, Hub

Paving Proposal 16-17 Results

8/31/16

Company	Total Bid Price
1. **Bell & Flynn, Inc.** Stratham, NH	**$300,500.00**
2. **Bourassa Construction LLC** Stratham, NH	**$303,225.00**
3. **Pike Industries, Inc.** Portsmouth, NH	**$364,142.50**

Projects	Units		Bell & Flynn	Bourassa	Pike Industries
A. Shiprock Rd.					
1. Install bituminous concrete shim: Machine work	40.00	Tons	$74.00	$70.00	$75.00
2. Install an average 1 1/4" top surface course	760.00	Tons	$74.00	$70.00	$75.00
3. Bituninius concrete handwork	10.00	Tons	$120.00	$130.00	$150.00
4. Project Mobilization & Misc Items	1.00	Ea	$1,600.00	$3,000.00	$10,000.00
			$62,000.00	**$60,300.00**	**$71,500.00**
B. Birch/ Rim Rd.					
1. Reclaim, Fine grade & Compact	9350.00	SY	$2.50	$2.50	$1.75
2. Machine Pave 2" Base Course	1100.00	Tons	$68.00	$68.00	$75.00
3. Bituminous concrete handwork	40.00	Tons	$120.00	$130.00	$150.00
4. Install 2' crushed gravel shoulders	4600.00	LF	$0.75	$0.75	$1.50
5. Install Cape Cod berm curb	420.00	LF	$4.00	$10.00	$9.00
6. Project Mobilization & Misc Items	1.00	Ea	$895.00	$3,000.00	$10,000.00
			$109,000.00	**$114,025.00**	**$125,542.50**
C. South Rd./ Dearborn Rd.					
1. Install an average 1 1/2" top surface course	870.00	Tons	$72.00	$70.00	$75.00
2. Install 2' crushed gravel shoulders	4400.00	LF	$0.75	$0.75	$1.50
3. Bituninius concrete handwork	25.00	Tons	$120.00	$130.00	$150.00
4. Project Mobilization & Misc Items	1.00	Ea	$2,060.00	$3,000.00	$10,000.00
			$71,000.00	**$70,450.00**	**$85,600.00**
D. Cedar Road					
1. Install an average 1 1/2" top surface course	580.00	Tons	$73.00	$70.00	$75.00
4. Install 2' crushed gravel shoulders	3000.00	LF	$0.75	$0.75	$1.50
3. Bituninius concrete handwork	20.00	Tons	$120.00	$130.00	$150.00
4. Cold Plane bridge approaches	1.00	Ea	$300.00	$2,500.00	$5,500.00
5. Project Mobilization & Misc Items	1.00	Ea	$2,710.00	$3,500.00	$10,000.00
			$50,000.00	**$51,450.00**	**$66,500.00**
E. Bituminous Shim Course, Average	100.00	Tons	$85.00	$70.00	$150.00
			8500.00	**7000.00**	**15000.00**

Proposal

BELL & FLYNN, INC.
69 Bunker Hill Avenue
Stratham, New Hampshire 03885
Phone 778-8511 Fax 772-4396

Town of North Hampton
Department of Public Works
Attn: John Hubbard
323 Atlantic Avenue
North Hampton, NH 03042

964-6442
964-1514 (fax)

August 30, 2016

Pavement Improvements
2016-2017 Paving Program

Areas Involved:

A) Shiprock Rd
B) Birch/Elm Rd
C) South Rd/Dearborn Rd (Rte 95 Bridge to Exeter Rd)
D) Cedar Rd
E) Miscellaneous Bituminous Shim Course

Work Involved:

A) 1. Install Bituminous Concrete Leveling Course by machine method
2. Construct a 1 ¼" (avg.) Bituminous Concrete Surface Course by machine method
3. Install Bituminous Concrete Pavement by hand method
4. Cold plane transitions at limits of work (incl.: mobilization/signage)

B) 1. Construct a 6" Asphalt Stabilized Base via Wirtgen WR-2500 Road Reclaimer; Fine Grade and Compact
2. Construct a 2" Bituminous Concrete Binder Course by machine method
4. Install Bituminous Concrete Pavement by hand method
5. Install 2' (avg. width) Crushed Shoulder Gravel
6. Install Bituminous Concrete Berm
7. Cold plane transitions at limits of work (incl.: mobilization/signage)

C) 1. Construct a 1 ½" Bituminous Concrete Surface Course by machine method
2. Install 2' (avg. width) Crushed Should Gravel
3. Install Bituminous Concrete Pavement by hand method
4. Cold plane transitions at limits of work (incl.: mobilization/signage)

D) 1. Construct a 1 ½" Bituminous Concrete Surface Course by machine method
2. Install 2' (avg. width) Crushed Should Gravel
3. Install Bituminous Concrete Pavement by hand method
4. Cold plane approaches to Railroad Bridge as required
5. Cold plane transitions at limits of work (incl.: mobilization/signage)

E) 1. Install Bituminous Concrete Leveling Course by machine method

Price:

A) 1. $74.00/T (9.5mm) Estimated Quantity: 40 T
2. $74.00/T (9.5mm) Estimated Quantity: 760 T
3. $120.00/T Estimated Quantity: 10 T
4. $1,600.00/LS Estimated Quantity: 1 LS
Estimated Subtotal A. 1-4: $62,000.00

B) 1. $2.50/SY Estimated Quantity: 9,350 SY
2. $68.00/T (19.0mm) Estimated Quantity: 1,100 T
4. $120.00/T Estimated Quantity: 40 T
5. $.75/LF Estimated Quantity: 4,600 LF
6. $4.00/LF Estimated Quantity: 420 LF
7. $895.00/LS Estimated Quantity: 1 LS
Estimated Subtotal B. 1-7: $109,000.00

C) 1. $72.00/T (12.5mm) Estimated Quantity: 870 T
2. $.75/LF Estimated Quantity: 4,400 LF
3. $120.00/T Estimated Quantity: 25 T
4. $2,060.00/LS Estimated Quantity: 1 LS
Estimated Subtotal C. 1-4: $71,000.00

D) 1. $73.00/T (12.5mm) Estimated Quantity: 580 T
2. $.75/LF Estimated Quantity: 3,000 LF
3. $120.00/T Estimated Quantity: 20 T
4. $300.00/LS Estimated Quantity: 1 LS
5. $2,710.00/LS Estimated Quantity: 1 LS
Estimated Subtotal D. 1-5: $50,000.00

E. 1. $85.00/T (9.5mm) Estimated Quantity: 100 T per location

Notes:

1) Traffic Control as required to be provided by others
2) Sweeping of existing asphalt pavement prior to application of Bituminous Concrete Leveling/Surface Course to be performed by others
3) Installation of Tack Coat is included in the price of the Bituminous Concrete Leveling/Surface Course
4) Loading/Hauling of surplus reclaimed material associated with item B. 1. to be performed by others
5) Shoulder material to be provided by the Town of North Hampton
6) Price of Bituminous Concrete Pavement is based upon April 15, 2016 NHDOT price of liquid asphalt. This price is subject to sudden fluctuation which may require price adjustment per NHDOT standard specifications.

We propose hereby to furnish material and labor-complete in accordance with above specifications Payment to be made as follows:
Net 30. A finance charge of 1-1/2% (18%APR) will be applied to the unpaid balance after 30 days. The purchaser agrees to pay all costs and expenses of collection including reasonable attorney fee.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance

Signature

Note: This proposal may be withdrawn by us if not accepted within days.

Acceptance of Proposal-The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

Date of Acceptance: Signature:

Bourassa Construction, LLC
145 Union Road
Stratham, NH 03885
Tel. (603) 501-0008 Fax (603) 501-0226

PROPOSAL

Date: August 25, 2016

To: Town of North Hampton
Public Works Facility
10 Airport Road
North Hampton, NH 03862

Paving Projects: 2016-2017

		Estimated Units	Unit Bid Price	Extended Bid Price	
A.	**Shiprock Rd.**				
1.	Install bituminous concrete shim: Machine work (NH 3/8" top) (tons)	40	$ 70.00	$ 2,800.00	
2.	Install an average 1-1/4" top surface course (NH 3/8" or 1/2" Top) (tons)	760	$ 70.00	$ 53,200.00	
3.	Bituminous concrete handwork	10	$ 130.00	$ 1,300.00	
5.	Mobilization, cold plane transitions and construction signage for project. Lump Sum (unit)	1	$ 3,000.00	$ 3,000.00	
				Shiprock Road Total	**$ 60,300.00**
B.	**Birch/Elm Road**				
1.	Reclaim existing pavement, rough grade surplus material on existing roadway, fine grade and compact	9,350	$ 2.50	$ 23,375.00	
2.	Install a 2" bituminous concrete base course to roadway. (tons)	1,100	$ 68.00	$ 74,800.00	
3.	Bituminous concrete handwork; driveway approaches (tons)	40	$ 130.00	$ 5,200.00	
4.	Install an average of 2' crushed gravel shoulders to roadways (LF)	4,600	$ 0.75	$ 3,450.00	
5.	Install cape cod berm curb	420	$ 10.00	$ 4,200.00	
6.	Mobilization, project clean up, and construction signage for project. Lump Sum (unit)	1	$ 3,000.00	$ 3,000.00	
				Birch/Elm Road Total	**$ 114,025.00**
C.	**South Road / Dearborn Road (Rt. 95 Bridge to Exeter Road)**				
1.	Install an average 1-1/2" top surface course to roadway (tons)	870	$ 70.00	$ 60,900.00	
2.	Install an average of 2' crushed gravel shoulders to roadways (LF)	4,400	$ 0.75	$ 3,300.00	
3.	Bituminous concrete handwork; driveway approaches (tons)	25	$ 130.00	$ 3,250.00	
4.	Mobilization, cold plane transitions, and construction signage for project. Lump Sum (unit)	1	$ 3,000.00	$ 3,000.00	
				South/Dearborn Total	**$ 70,450.00**
D.	**Cedar Road**				
1.	Install an average 1-1/2" top surface course to roadway (tons)	580	$ 70.00	$ 40,600.00	
2.	Install an average of 2' crushed gravel shoulders to roadways (LF)	3,000	$ 0.75	$ 2,250.00	
3.	Bituminous concrete handwork; driveway approaches (tons)	20	$ 130.00	$ 2,600.00	
4.	Cold plane bridge approaches	1	$ 2,500.00	$ 2,500.00	
5.	Mobilization, cold plane transitions, and construction signage for project. Lump Sum (unit)	1	$ 3,500.00	$ 3,500.00	
				Cedar Road Total	**$ 51,450.00**
E.	**Bituminous shim Course**				
1.	Install Machine Bituminous Shim Course	100	$ 70.00	$ 7,000.00	**$ 7,000.00**
				Project Grand Total	**$ 303,225.00**

Notes:
A. Crushed gravel or loam required for shoulders will be furnished by the Town of North Hampton
B. Apply bituminous tack coat prior to overlays

PIKE INDUSTRIES, INC.

95 Western Avenue, Fairfield, ME 04937
Phone: 207/453-9381 Fax: 207/453-2557

AN EQUAL OPPORTUNITY EMPLOYER
ESTABLISHED 1872

RECEIVED
AUG 31 2016
10:30 AM

To:	Town Of North Hampton	**Contact:**	
Address:	233 Atlantic Ave	**Phone:**	(603) 964-9825
	North Hampton, NH	**Fax:**	
Project Name:	Town Of North Hampton 2016	**Bid Number:**	
Project Location:	Various Roads, North Hampton, NH	**Bid Date:**	8/31/2016

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
102	Mobilization	4.00	UNIT	$10,000.00	$40,000.00
210	Shoulder Gravel	12,000.00	LF	$1.50	$18,000.00
303	Reclaim & Fine Grade	9,350.00	SY	$1.75	$16,362.50
311	Cold Plane Bridge Approach	1.00	LS	$5,500.00	$5,500.00
401	Machine Pave Shim And Overlay	3,350.00	TON	$75.00	$251,250.00
401	Machine Pave Shim Various Locations	100.00	TON	$150.00	$15,000.00
403	Hand Pave	95.00	TON	$150.00	$14,250.00
404	Bituminous Curb	420.00	LF	$9.00	$3,780.00

Total Bid Price: $364,142.50

Notes:

- Pike Industries, Inc. reserves the right to adjust unit prices based on total revenues awarded.
- Pike Industries, Inc. is not responsible for liquidated damages, or any disincentives associated with the work as quoted.

Payment Terms:

Net 30 Days

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

Pike Industries, Inc. ME Fairfield

Authorized Signature: _____

Estimator: Chris Matheson
cmatheson@pikeindustries.com

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
Summary																
TOTAL 4130 Executive	217,355	225,322	244,564	229,080	-	-	244,564	235,798	238,388	2,590	1.1%	240,638	4,840	2.1%	(2,250)	-0.9%
TOTAL 4140 Town Clerk/Elections	116,885	115,170	119,759	117,271	-	-	119,759	128,816	134,240	5,424	4.2%	135,371	6,555	5.1%	(1,131)	-0.8%
TOTAL 4150 Financial Administration	116,347	125,174	136,371	125,964	-	-	136,371	139,403	143,224	3,821	2.7%	142,725	3,322	2.4%	499	0.3%
TOTAL 4151 Data Processing	83,453	79,350	102,743	88,515	-	-	102,743	64,000	67,500	3,500	5.5%	64,500	500	0.8%	3,000	4.7%
TOTAL 4152 Property Valuation	60,661	61,522	67,259	63,147	-	-	67,259	68,000	68,221	221	0.3%	69,221	1,221	1.8%	(1,000)	-1.4%
TOTAL 4153 Legal Expense	95,894	105,734	111,504	104,377	-	-	111,504	95,000	90,000	(5,000)	-5.3%	95,000	-	0.0%	(5,000)	-5.3%
TOTAL 4155 Personnel Administration	126,795	142,765	173,727	147,762	-	-	173,727	176,384	171,096	(5,288)	-3.0%	171,096	(5,288)	-3.0%	-	0.0%
TOTAL 4191 Planning & Zoning	92,305	94,640	108,010	98,318	-	-	108,010	101,031	102,833	1,802	1.8%	102,133	1,102	1.1%	700	0.7%
TOTAL 4194 General Government Buildings	79,243	86,836	143,883	103,321	-	-	143,883	91,150	83,843	(7,307)	-8.0%	81,493	(9,657)	-10.6%	2,350	2.9%
TOTAL 4195 Cemeteries	46,990	48,362	45,004	46,785	-	-	45,004	48,374	47,807	(567)	-1.2%	48,374	-	0.0%	(567)	-1.2%
TOTAL 4196 Insurance	148,203	148,840	157,252	151,432	-	-	157,252	171,896	183,657	11,761	6.8%	183,657	11,761	6.8%	-	0.0%
TOTAL 4197 Associations & Advertising	5,400	5,399	2,812	4,537	-	-	2,812	5,792	5,623	(169)	-2.9%	5,623	(169)	-2.9%	-	0.0%
TOTAL 4199 Heritage Commission	1,000	1,000	2,835	1,612	-	-	2,835	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
TOTAL 4210 Police	1,261,287	1,359,492	1,361,613	1,327,464	-	-	1,361,613	1,526,742	1,638,249	111,507	7.3%	1,620,031	93,289	6.1%	18,218	1.1%
TOTAL 4220 Fire & Rescue	1,445,082	1,514,373	1,458,715	1,472,723	-	-	1,458,715	1,661,556	1,892,010	230,454	13.9%	1,888,606	227,050	13.7%	3,404	0.2%
TOTAL 4240 Code Enforcement	80,373	97,237	104,451	94,020	-	-	104,451	108,050	107,977	(73)	-0.1%	108,627	577	0.5%	(650)	-0.6%
TOTAL 4290 Emergency Management	-	-	75,585	25,195	-	-	75,585	89,397	54,486	(34,911)	-39.1%	89,397	-	0.0%	(34,911)	-39.1%
TOTAL 4312 Highways & Streets	634,852	695,792	617,363	649,336	-	-	617,363	682,908	702,580	19,672	2.9%	705,720	22,812	3.3%	(3,140)	-0.4%
TOTAL 4316 Street Lighting	27,212	27,770	24,001	26,328	-	-	24,001	25,000	25,000	-	0.0%	25,000	-	0.0%	-	0.0%
TOTAL 4323 Brush Disposal	4,215	2,594	3,896	3,568	-	-	3,896	4,280	4,280	-	0.0%	4,280	-	0.0%	-	0.0%
TOTAL 4324 Solid Waste Disposal	92,147	87,303	80,623	86,691	-	-	80,623	87,500	89,400	1,900	2.2%	89,400	1,900	2.2%	-	0.0%
TOTAL 4329 Recycling	42,603	42,923	47,230	44,252	-	-	47,230	49,820	51,010	1,190	2.4%	50,510	690	1.4%	500	1.0%
TOTAL 4332 Water Services	264,184	262,276	256,556	261,005	-	-	256,556	266,473	269,937	3,464	1.3%	266,473	-	0.0%	3,464	1.3%
TOTAL 4339 Water Commission	-	-	-	-	-	-	-	4	4	-	0.0%	4	-	0.0%	-	0.0%
TOTAL 4414 Mosquito Control	-	-	-	-	-	-	-	20,000	75,000	55,000	275.0%	75,000	55,000	275.0%	-	0.0%
TOTAL 4415 Health Agencies & Hospitals	6,250	4,250	750	3,750	-	-	750	4,250	4,250	-	0.0%	4,250	-	0.0%	-	0.0%
TOTAL 4440 Social Services	13,091	10,065	11,705	11,620	-	-	11,705	14,455	15,315	860	5.9%	14,455	-	0.0%	860	5.9%
TOTAL 4442 General Assistance	11,418	4,210	3,892	6,507	-	-	3,892	9,000	9,000	-	0.0%	9,000	-	0.0%	-	0.0%
TOTAL 4520 Parks & Recreation	51,876	53,683	57,809	54,456	-	-	57,809	58,723	63,581	4,858	8.3%	59,681	958	1.6%	3,900	6.5%
TOTAL 4550 North Hampton Public Library	354,176	364,478	377,150	365,268	-	-	377,150	388,120	390,346	2,226	0.6%	391,267	3,147	0.8%	(921)	-0.2%
TOTAL 4583 Patriotic Purposes	1,000	2,436	1,421	1,619	-	-	1,421	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%
TOTAL 4589 Agricultural Commission	1,367	949	1,093	1,136	-	-	1,093	1,200	1,200	-	0.0%	1,200	-	0.0%	-	0.0%
TOTAL 4611 Conservation Commission	12,080	14,451	10,555	12,362	-	-	10,555	14,300	12,800	(1,500)	-10.5%	14,300	-	0.0%	(1,500)	-10.5%
TOTAL 4711 Debt Service - Principal	180,000	180,000	190,000	183,333	-	-	190,000	195,000	125,000	(70,000)	-35.9%	125,000	(70,000)	-35.9%	-	0.0%
TOTAL 4721 Debt Service - Interest	157,369	149,219	141,031	149,206	-	-	141,031	132,244	124,869	(7,375)	-5.6%	124,869	(7,375)	-5.6%	-	0.0%
Grand Total	**5,831,113**	**6,113,615**	**6,241,162**	**6,061,963**	**-**	**-**	**6,241,162**	**6,668,166**	**6,996,226**	**328,060**	**4.9%**	**7,010,401**	**342,235**	**5.1%**	**(14,175)**	**-0.2%**

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
4130 Executive																
01-4130-10-150 EX Salaries - Selectmen	-	-	3,000	1,000	-	-	3,000	3,000	3,000	-	0.0%	3,000	-	0.0%	-	0.0%
01-4130-10-550 EX Community Newsletter	4,553	1,303	1,238	2,365	-	-	1,238	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4130-10-810 EX Publishing & Notice	1,662	4,786	2,383	2,944	-	-	2,383	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%
01-4130-20-110 TA Administrator's Salary	84,195	88,824	95,988	89,669	-	-	95,988	96,615	100,373	3,758	3.9%	100,373	3,758	3.9%	-	0.0%
01-4130-20-112 TA Administrative Assistant's Salary	59,003	65,544	63,485	62,677	-	-	63,485	58,702	58,470	(232)	-0.4%	58,470	(232)	-0.4%	-	0.0%
01-4130-20-140 TA Minutes	-	-	3,247	1,082	-	-	3,247	7,500	3,500	(4,000)	-53.3%	7,500	-	0.0%	(4,000)	-53.3%
01-4130-20-160 TA Overtime	-	1,634	1,114	916	-	-	1,114	-	1,000	1,000	#DIV/0!	-	-	#DIV/0!	1,000	#DIV/0!
01-4130-20-220 TA FICA/Medicare	11,132	11,616	12,513	11,754	-	-	12,513	11,882	12,151	269	2.3%	12,151	269	2.3%	-	0.0%
01-4130-20-230 TA Retirement	16,362	16,954	18,798	17,371	-	-	18,798	17,349	18,394	1,045	6.0%	18,394	1,045	6.0%	-	0.0%
01-4130-20-335 TA Training & Education	-	2,105	3,121	1,742	-	-	3,121	3,000	3,000	-	0.0%	3,000	-	0.0%	-	0.0%
01-4130-20-416 TA Telephone/Internet/Cable	7,232	8,476	9,176	8,295	-	-	9,176	8,500	8,500	-	0.0%	8,500	-	0.0%	-	0.0%
01-4130-20-550 TA Town Report Printing	2,302	2,430	1,564	2,099	-	-	1,564	2,750	2,000	(750)	-27.3%	2,750	-	0.0%	(750)	-27.3%
01-4130-20-560 TA Dues/Subscriptions	1,224	1,998	2,415	1,879	-	-	2,415	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%
01-4130-20-620 TA Office Supplies	14,140	12,209	16,770	14,373	-	-	16,770	13,500	14,000	500	3.7%	13,500	-	0.0%	500	3.7%
01-4130-20-625 TA Postage	7,594	5,676	4,434	5,901	-	-	4,434	5,000	5,000	-	0.0%	5,000	-	0.0%	-	0.0%
01-4130-20-671 TA Statute Books Subscription	1,191	-	-	397	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4130-20-740 TA Office Equipment	169	-	-	56	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4130-20-741 TA Equipment	1,442	60	-	501	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4130-20-810 TA Miscellaneous	5,154	1,707	5,318	4,060	-	-	5,318	3,000	4,000	1,000	33.3%	3,000	-	0.0%	1,000	33.3%
TOTAL 4130 Executive	**217,355**	**225,322**	**244,564**	**229,080**	**-**	**-**	**244,564**	**235,798**	**238,388**	**2,590**	**1.1%**	**240,638**	**4,840**	**2.1%**	**(2,250)**	**-0.9%**
4140 Town Clerk/Elections																
01-4140-10-130 TC/TX Deputy Salary	20,254	17,390	24,905	20,850	-	-	24,905	18,200	25,339	7,139	39.2%	25,339	7,139	39.2%	-	0.0%
01-4140-10-131 TC/TX Assistant Salary	9,014	7,319	1,343	5,892	-	-	1,343	9,711	8,580	(1,131)	-11.6%	9,711	-	0.0%	(1,131)	-11.6%
01-4140-10-150 TC/TX Salary	51,806	51,402	53,650	52,286	-	-	53,650	56,057	57,464	1,407	2.5%	57,464	1,407	2.5%	-	0.0%
01-4140-10-190 TC/TX Motor Vehicle Reg. Expenses	6,392	6,372	5,943	6,236	-	-	5,943	6,625	6,625	-	0.0%	6,625	-	0.0%	-	0.0%
01-4140-10-220 TC/TX FICA/Medicare	6,110	5,638	5,874	5,874	-	-	5,874	6,424	6,991	567	8.8%	6,991	567	8.8%	-	0.0%
01-4140-10-230 TC/TX Retirement	5,681	5,572	6,012	5,755	-	-	6,012	6,262	6,654	392	6.3%	6,654	392	6.3%	-	0.0%
01-4140-10-240 TC/TX Training & Education	447	1,898	51	799	-	-	51	2,000	2,000	-	0.0%	2,000	-	0.0%	-	0.0%
01-4140-10-341 TC/TX Telephone/Internet/Cable	639	962	956	852	-	-	956	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4140-10-361 TC/TX Mortgage Research	566	619	224	470	-	-	224	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4140-10-362 TC/TX Recording Fees	212	211	783	402	-	-	783	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4140-10-550 TC/TX Printing & Supplies	649	1,025	535	736	-	-	535	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4140-10-560 TC/TX Dues & Subscriptions	40	10	70	40	-	-	70	40	40	-	0.0%	40	-	0.0%	-	0.0%
01-4140-10-620 TC/TX Office Supplies	1,970	1,969	2,016	1,985	-	-	2,016	1,900	1,900	-	0.0%	1,900	-	0.0%	-	0.0%
01-4140-10-625 TC/TX Postage	2,159	3,829	3,770	3,253	-	-	3,770	4,875	4,875	-	0.0%	4,875	-	0.0%	-	0.0%
01-4140-10-740 TC/TX Equipment	3,548	-	4,183	2,577	-	-	4,183	2,100	2,100	-	0.0%	2,100	-	0.0%	-	0.0%
01-4140-20-150 EL Moderator/Supr. Checklist Salary	2,800	2,900	2,885	2,862	-	-	2,885	2,900	2,900	-	0.0%	2,900	-	0.0%	-	0.0%
01-4140-20-151 EL Election Workers Salary	350	731	-	360	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4140-20-220 EL FICA/Medicare	214	240	199	218	-	-	199	222	222	-	0.0%	222	-	0.0%	-	0.0%
01-4140-20-550 EL Printing & Supplies	3,702	5,600	5,744	5,015	-	-	5,744	6,650	4,200	(2,450)	-36.8%	4,200	(2,450)	-36.8%	-	0.0%
01-4140-20-580 EL Meals	238	628	316	394	-	-	316	750	250	(500)	-66.7%	250	(500)	-66.7%	-	0.0%
01-4140-20-620 EL Office Supplies	94	755	300	383	-	-	300	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4140-20-810 EL Miscellaneous	-	100	-	33	-	-	-	100	100	-	0.0%	100	-	0.0%	-	0.0%
TOTAL 4140 Town Clerk/Elections	**116,885**	**115,170**	**119,759**	**117,271**	**-**	**-**	**119,759**	**128,816**	**134,240**	**5,424**	**4.2%**	**135,371**	**6,555**	**5.1%**	**(1,131)**	**-0.8%**
4150 Financial Administration																
01-4150-10-110 FA Finance Director Salary	59,482	62,285	71,507	64,425	-	-	71,507	73,224	75,343	2,119	2.9%	75,343	2,119	2.9%	-	0.0%
01-4150-10-220 FA FICA/Medicare	5,267	5,499	6,913	5,893	-	-	6,913	7,220	7,413	193	2.7%	7,413	193	2.7%	-	0.0%
01-4150-10-230 FA Retirement	6,895	6,627	7,980	7,167	-	-	7,980	8,180	8,725	545	6.7%	8,725	545	6.7%	-	0.0%
01-4150-10-301 FA Audit Fees	19,000	19,000	20,500	19,500	-	-	20,500	20,500	20,500	-	0.0%	20,500	-	0.0%	-	0.0%
01-4150-10-302 FA Financial Management Services	15,573	-	-	5,191	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4150-10-303 FA Bookkeeper Salary	-	19,811	20,093	13,301	-	-	20,093	21,154	21,555	401	1.9%	21,555	401	1.9%	-	0.0%
01-4150-10-335 FA Training & Education	375	815	975	722	-	-	975	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
01-4150-10-361 FA Bank Service Charges/Finance Charges	2,825	1,741	520	1,695	-	-	520	1	500	499	49900.0%	1	-	0.0%	499	49900.0%
01-4150-10-416 FA Telephone/Internet/Cable	-	-	825	275	-	-	825	900	900	-	0.0%	900	-	0.0%	-	0.0%
01-4150-10-450 FA Taxes/Interest & Penalties	-	719	64	261	-	-	64	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4150-10-475 FA Unemployment Compensation	-	1,787	266	684	-	-	266	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4150-50-130 TR Treasurer Salary	6,933	6,400	6,250	6,528	-	-	6,250	6,617	6,677	60	0.9%	6,677	60	0.9%	-	0.0%
01-4150-50-131 TR Deputy Treasurer Salary	(533)	-	-	(178)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4150-50-220 TR FICA/Medicare	530	490	478	499	-	-	478	507	511	4	0.8%	511	4	0.8%	-	0.0%
01-4150-50-335 TR Training & Education	-	-	-	-	-	-	-	50	50	-	0.0%	50	-	0.0%	-	0.0%
01-4150-50-560 TR Dues & Subscriptions	-	-	-	-	-	-	-	50	50	-	0.0%	50	-	0.0%	-	0.0%
TOTAL 4150 Financial Administration	**116,347**	**125,174**	**136,371**	**125,964**	**-**	**-**	**136,371**	**139,403**	**143,224**	**3,821**	**2.7%**	**142,725**	**3,322**	**2.4%**	**499**	**0.3%**
4151 Data Processing																
01-4151-60-330 DP License/Service Contract Fees	13,965	26,838	45,256	28,686	-	-	45,256	27,000	30,000	3,000	11.1%	27,000	-	0.0%	3,000	11.1%
01-4151-60-342 DP Software Upgrades	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4151-60-620 DP IT Contractor - PCG	55,869	31,846	37,579	41,765	-	-	37,579	32,000	32,500	500	1.6%	32,500	500	1.6%	-	0.0%
01-4151-60-740 DP Hardware Upgrades/Purchases	13,619	20,666	19,908	18,064	-	-	19,908	5,000	5,000	-	0.0%	5,000	-	0.0%	-	0.0%
TOTAL 4151 Data Processing	**83,453**	**79,350**	**102,743**	**88,515**	**-**	**-**	**102,743**	**64,000**	**67,500**	**3,500**	**5.5%**	**64,500**	**500**	**0.8%**	**3,000**	**4.7%**
4152 Property Valuation																
01-4152-10-361 AS Contract Assessing Services/MRI	60,161	60,063	66,358	62,194	-	-	66,358	66,000	67,221	1,221	1.9%	67,221	1,221	1.9%	-	0.0%
01-4152-10-391 AS Tax Map Updates	500	1,459	901	953	-	-	901	2,000	1,000	(1,000)	-50.0%	2,000	-	0.0%	(1,000)	-50.0%
TOTAL 4152 Property Valuation	**60,661**	**61,522**	**67,259**	**63,147**	**-**	**-**	**67,259**	**68,000**	**68,221**	**221**	**0.3%**	**69,221**	**1,221**	**1.8%**	**(1,000)**	**-1.4%**
4153 Legal Expense																
01-4153-10-320 LGL General	75,869	13,044	11,899	33,604	-	-	11,899	15,000	15,000	-	0.0%	15,000	-	0.0%	-	0.0%
01-4153-10-321 LGL Code Enforcement	-	44,264	71,684	38,649	-	-	71,684	42,500	42,500	-	0.0%	42,500	-	0.0%	-	0.0%
01-4153-10-322 LGL Labor Negotiations	20,025	14,633	9,391	14,683	-	-	9,391	15,000	12,500	(2,500)	-16.7%	15,000	-	0.0%	(2,500)	-16.7%
01-4153-10-322 LGL Land Use & Abatements	-	33,793	18,530	17,441	-	-	18,530	22,500	20,000	(2,500)	-11.1%	22,500	-	0.0%	(2,500)	-11.1%
TOTAL 4153 Legal Expense	**95,894**	**105,734**	**111,504**	**104,377**	**-**	**-**	**111,504**	**95,000**	**90,000**	**(5,000)**	**-5.3%**	**95,000**	**-**	**0.0%**	**(5,000)**	**-5.3%**
4155 Personnel Administration																
01-4155-10-190 PA Cost of Living Adjustment	-	23,232	17,625	13,619	-	-	17,625	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4155-10-191 PA Performance Adjustment	-	-	16,603	5,534	-	-	16,603	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4155-10-192 PA Compensation/Salary Increases	-	-	-	-	-	-	-	28,855	28,855	-	0.0%	28,855	-	0.0%	-	0.0%
01-4155-10-210 PA Health Insurance	126,795	119,533	139,499	128,609	-	-	139,499	147,529	142,241	(5,288)	-3.6%	142,241	(5,288)	-3.6%	-	0.0%
TOTAL 4155 Personnel Administration	**126,795**	**142,765**	**173,727**	**147,762**	**-**	**-**	**173,727**	**176,384**	**171,096**	**(5,288)**	**-3.0%**	**171,096**	**(5,288)**	**-3.0%**	**-**	**0.0%**
4191 Planning & Zoning																
01-4191-10-110 PB Administrator Salary	32,516	32,092	43,472	36,027	-	-	43,472	34,066	36,130	2,064	6.1%	36,130	2,064	6.1%	-	0.0%
01-4191-10-160 PB Overtime	2,010	3,112	1,323	2,148	-	-	1,323	2,300	-	(2,300)	-100.0%	-	(2,300)	-100.0%	-	#DIV/0!
01-4191-10-220 PB FICA/Medicare	2,495	2,522	3,254	2,757	-	-	3,254	2,782	2,764	(18)	-0.6%	2,764	(18)	-0.6%	-	0.0%
01-4191-10-230 PB Retirement	3,782	3,799	3,593	3,725	-	-	3,593	4,062	4,184	122	3.0%	4,184	122	3.0%	-	0.0%
01-4191-10-320 PB Legal	495	-	-	165	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4191-10-335 PB Training & Education	148	138	48	111	-	-	48	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4191-10-361 PB Special Studies	2,000	-	-	667	-	-	-	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%
01-4191-10-362 PB Registry Costs	523	391	1,050	655	-	-	1,050	800	1,200	400	50.0%	800	-	0.0%	400	50.0%
01-4191-10-363 PB Circuit Rider Service	16,006	16,878	18,042	16,975	-	-	18,042	18,000	19,300	1,300	7.2%	19,300	1,300	7.2%	-	0.0%
01-4191-10-363 PB Rockingham Planning Commission Dues	6,130	6,379	4,329	5,613	-	-	4,329	4,500	4,500	-	0.0%	4,500	-	0.0%	-	0.0%
01-4191-10-390 PB Master Plan	-	-	-	-	-	-	-	1	1	-	0.0%	1	-	0.0%	-	0.0%
01-4191-10-550 PB Printing	-	-	311	104	-	-	311	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4191-10-551 PB Legal Notices	2,781	3,619	2,961	3,120	-	-	2,961	4,000	4,000	-	0.0%	4,000	-	0.0%	-	0.0%
01-4191-10-620 PB Office Supplies	18	30	-	16	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4191-10-625 PB Postage	-	723	1,109	611	-	-	1,109	900	1,200	300	33.3%	900	-	0.0%	300	33.3%

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
01-4191-20-110 ZBA Administrator Salary	17,640	17,176	22,470	19,095	-	-	22,470	17,033	18,065	1,032	6.1%	18,065	1,032	6.1%	-	0.0%
01-4191-20-160 ZBA Overtime	748	1,395	181	775	-	-	181	1,150	-	(1,150)	-100.0%	-	(1,150)	-100.0%	-	#DIV/0!
01-4191-20-220 ZBA FICA/Medicare	1,332	1,337	1,634	1,434	-	-	1,634	1,391	1,382	(9)	-0.6%	1,382	(9)	-0.6%	-	0.0%
01-4191-20-230 ZBA Retirement	2,017	2,015	1,920	1,984	-	-	1,920	2,031	2,092	61	3.0%	2,092	61	3.0%	-	0.0%
01-4191-20-335 ZBA Training & Education	-	541	118	220	-	-	118	750	750	-	0.0%	750	-	0.0%	-	0.0%
01-4191-20-362 ZBA Registry Costs	111	218	-	110	-	-	-	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4191-20-550 ZBA Printing	-	-	311	104	-	-	311	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4191-20-551 ZBA Legal Notices	1,553	1,737	1,102	1,464	-	-	1,102	2,015	2,015	-	0.0%	2,015	-	0.0%	-	0.0%
01-4191-20-625 ZBA Postage	-	538	782	440	-	-	782	750	750	-	0.0%	750	-	0.0%	-	0.0%
TOTAL 4191 Planning & Zoning	**92,305**	**94,640**	**108,010**	**98,318**	**-**	**-**	**108,010**	**101,031**	**102,833**	**1,802**	**1.8%**	**102,133**	**1,102**	**1.1%**	**700**	**0.7%**
4194 General Government Buildings																
01-4194-10-130 GB Custodial Salary	-	-	2,104	701	-	-	2,104	-	9,608	9,608	#DIV/0!	9,608	9,608	#DIV/0!	-	0.0%
01-4194-10-220 GB FICA/Medicare	-	-	161	54	-	-	161	-	735	735	#DIV/0!	735	735	#DIV/0!	-	0.0%
01-4194-10-360 GB Custodial Services	14,846	19,279	14,770	16,298	-	-	14,770	20,000	-	(20,000)	-100.0%	-	(20,000)	-100.0%	-	#DIV/0!
01-4194-10-410 GB Electricity	20,614	19,206	26,060	21,960	-	-	26,060	22,000	25,000	3,000	13.6%	22,000	-	0.0%	3,000	13.6%
01-4194-10-411 GB Heating Oil/Propane	21,041	21,242	15,372	19,218	-	-	15,372	20,000	20,000	-	0.0%	20,000	-	0.0%	-	0.0%
01-4194-10-414 GB Water	7,598	8,940	7,228	7,922	-	-	7,228	8,000	8,000	-	0.0%	8,000	-	0.0%	-	0.0%
01-4194-10-580 GB Building Maintenance	14,588	17,532	78,118	36,746	-	-	78,118	20,000	20,000	-	0.0%	20,000	-	0.0%	-	0.0%
01-4194-10-640 GB Custodial Supplies	556	119	70	248	-	-	70	400	250	(150)	-37.5%	400	-	0.0%	(150)	-37.5%
01-4194-10-750 GB Furniture	-	518	-	173	-	-	-	750	250	(500)	-66.7%	750	-	0.0%	(500)	-66.7%
TOTAL 4194 General Government Buildings	**79,243**	**86,836**	**143,883**	**103,321**	**-**	**-**	**143,883**	**91,150**	**83,843**	**(7,307)**	**-8.0%**	**81,493**	**(9,657)**	**-10.6%**	**2,350**	**2.9%**
4195 Cemeteries																
01-4195-10-130 CEM Salaries - Part Time Permanent	31,640	32,796	31,058	31,831	-	-	31,058	31,527	31,000	(527)	-1.7%	31,527	-	0.0%	(527)	-1.7%
01-4195-10-150 CEM Trustees Stipend	300	300	300	300	-	-	300	300	300	-	0.0%	300	-	0.0%	-	0.0%
01-4195-10-220 CEM FICA/Medicare	2,571	2,508	2,376	2,485	-	-	2,376	2,412	2,372	(40)	-1.7%	2,412	-	0.0%	(40)	-1.7%
01-4195-10-410 CEM Electricity	264	321	327	304	-	-	327	360	360	-	0.0%	360	-	0.0%	-	0.0%
01-4195-10-411 CEM Heating Oil/Propane	-	-	250	83	-	-	250	250	250	-	0.0%	250	-	0.0%	-	0.0%
01-4195-10-414 CEM Water	1,463	466	1,760	1,230	-	-	1,760	1,500	1,500	-	0.0%	1,500	-	0.0%	-	0.0%
01-4195-10-416 CEM Telephone/Internet/Cable	784	837	891	837	-	-	891	850	850	-	0.0%	850	-	0.0%	-	0.0%
01-4195-10-560 CEM Meetings/Dues & Subscriptions	410	350	350	370	-	-	350	250	250	-	0.0%	250	-	0.0%	-	0.0%
01-4195-10-572 CEM Equipment Maintenance	3,702	1,667	1,814	2,394	-	-	1,814	2,800	2,800	-	0.0%	2,800	-	0.0%	-	0.0%
01-4195-10-620 CEM Office Supplies	380	87	178	215	-	-	178	300	300	-	0.0%	300	-	0.0%	-	0.0%
01-4195-10-630 CEM General Maintenance	2,314	4,677	1,849	2,947	-	-	1,849	2,325	2,325	-	0.0%	2,325	-	0.0%	-	0.0%
01-4195-10-635 CEM Gasoline/Mileage/Tolls	959	669	1,044	891	-	-	1,044	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4195-10-740 CEM Equipment Purchase	-	2,575	1,768	1,448	-	-	1,768	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%
01-4195-10-820 CEM Vehicle/Equipment Rental	2,203	1,109	1,039	1,450	-	-	1,039	2,000	2,000	-	0.0%	2,000	-	0.0%	-	0.0%
TOTAL 4195 Cemeteries	**46,990**	**48,362**	**45,004**	**46,785**	**-**	**-**	**45,004**	**48,374**	**47,807**	**(567)**	**-1.2%**	**48,374**	**-**	**0.0%**	**(567)**	**-1.2%**
4196 Insurance																
01-4196-10-260 INS Worker's Compensation	70,550	67,453	72,364	70,122	-	-	72,364	80,130	86,540	6,410	8.0%	86,540	6,410	8.0%	-	0.0%
01-4196-10-520 INS Property & Liability	56,759	60,732	64,983	60,825	-	-	64,983	71,482	75,790	4,308	6.0%	75,790	4,308	6.0%	-	0.0%
01-4196-10-522 INS Employee Term Life	4,253	4,069	4,012	4,111	-	-	4,012	4,101	5,499	1,398	34.1%	5,499	1,398	34.1%	-	0.0%
01-4196-10-523 INS Employee LT & ST Disability	16,641	16,586	15,893	16,373	-	-	15,893	16,183	15,828	(355)	-2.2%	15,828	(355)	-2.2%	-	0.0%
TOTAL 4196 Insurance	**148,203**	**148,840**	**157,252**	**151,432**	**-**	**-**	**157,252**	**171,896**	**183,657**	**11,761**	**6.8%**	**183,657**	**11,761**	**6.8%**	**-**	**0.0%**
4197 Associations & Advertising																
01-4197-10-560 DUES New Hampshire Municipal Association	5,400	5,399	2,812	4,537	-	-	2,812	5,792	5,623	(169)	-2.9%	5,623	(169)	-2.9%	-	0.0%
TOTAL 4197 Associations & Advertising	**5,400**	**5,399**	**2,812**	**4,537**	**-**	**-**	**2,812**	**5,792**	**5,623**	**(169)**	**-2.9%**	**5,623**	**(169)**	**-2.9%**	**-**	**0.0%**
4199 Heritage Commission																
01-4199-10-810 HC Heritage Commission	1,000	1,000	2,835	1,612	-	-	2,835	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
TOTAL 4199 Heritage Commission	1,000	1,000	2,835	1,612	-	-	2,835	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
4210 Police																
01-4210-10-110 PD Salary - Union	458,586	478,418	433,159	456,721	-	-	433,159	524,043	579,362	55,319	10.6%	579,362	55,319	10.6%	-	0.0%
01-4210-10-110 PD Salary - Chief	85,399	84,093	89,503	86,332	-	-	89,503	87,813	90,354	2,541	2.9%	90,354	2,541	2.9%	-	0.0%
01-4210-10-110 PD Salary - Deputy Chief	76,860	69,650	22,500	56,337	-	-	22,500	75,000	80,831	5,831	7.8%	80,831	5,831	7.8%	-	0.0%
01-4210-10-110 PD Salary - Admin	48,172	48,095	49,912	48,726	-	-	49,912	47,850	47,662	(188)	-0.4%	47,662	(188)	-0.4%	-	0.0%
01-4210-10-110 PD Salary - Part Time	-	-	8,117	2,706	-	-	8,117	14,978	14,978	-	0.0%	14,978	-	0.0%	-	0.0%
01-4210-10-160 PD Overtime	92,594	120,194	155,273	122,687	-	-	155,273	96,000	116,714	20,714	21.6%	96,000	-	0.0%	20,714	21.6%
01-4210-10-191 PD Holiday Pay	16,666	15,401	17,092	16,386	-	-	17,092	20,155	22,238	2,083	10.3%	22,238	2,083	10.3%	-	0.0%
01-4210-10-210 PD Health Insurance	168,497	161,620	174,904	168,340	-	-	174,904	280,061	246,535	(33,526)	-12.0%	246,535	(33,526)	-12.0%	-	0.0%
01-4210-10-220 PD FICA/Medicare	14,833	16,475	14,695	15,334	-	-	14,695	15,859	16,925	1,066	6.7%	16,925	1,066	6.7%	-	0.0%
01-4210-10-230 PD Retirement	194,686	199,093	193,582	195,787	-	-	193,582	220,864	250,777	29,913	13.5%	250,777	29,913	13.5%	-	0.0%
01-4210-10-320 PD Prosecution Expense	6,667	40,000	43,333	30,000	-	-	43,333	40,050	40,500	450	1.1%	40,050	-	0.0%	450	1.1%
01-4210-10-335 PD Training	7,079	8,133	7,834	7,682	-	-	7,834	8,250	8,250	-	0.0%	8,250	-	0.0%	-	0.0%
01-4210-10-336 PD Education	-	-	3,919	1,306	-	-	3,919	11,250	8,500	(2,750)	-24.4%	8,500	(2,750)	-24.4%	-	0.0%
01-4210-10-361 PD Physicals & Drug/Polygraph Screening	-	-	1,900	633	-	-	1,900	1,500	1,500	-	0.0%	1,500	-	0.0%	-	0.0%
01-4210-10-416 PD Telephone/Internet/Cable	11,348	10,878	10,515	10,914	-	-	10,515	12,300	12,300	-	0.0%	12,300	-	0.0%	-	0.0%
01-4210-10-440 PD Vehicle Lease	23,284	39,399	26,400	29,694	-	-	26,400	-	33,000	33,000	#DIV/0!	33,000	33,000	#DIV/0!	-	0.0%
01-4210-10-560 PD Dues/Subscriptions & Notices	4,715	9,309	8,446	7,490	-	-	8,446	7,500	7,500	-	0.0%	7,500	-	0.0%	-	0.0%
01-4210-10-561 PD Books & Periodicals	460	360	240	353	-	-	240	600	600	-	0.0%	600	-	0.0%	-	0.0%
01-4210-10-570 PD Vehicle Maintenance	10,886	12,982	15,525	13,131	-	-	15,525	11,800	12,000	200	1.7%	11,800	-	0.0%	200	1.7%
01-4210-10-571 PD Equipment Maintenance	635	614	119	456	-	-	119	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4210-10-610 PD Department Supplies	6,134	8,380	13,150	9,221	-	-	13,150	7,000	8,433	1,433	20.5%	7,000	-	0.0%	1,433	20.5%
01-4210-10-611 PD Lock Up & Breathalyzer	200	-	165	122	-	-	165	100	100	-	0.0%	100	-	0.0%	-	0.0%
01-4210-10-619 PD Uniforms/Apparel/Gear	4,757	11,397	14,660	10,271	-	-	14,660	13,400	13,400	-	0.0%	13,400	-	0.0%	-	0.0%
01-4210-10-620 PD Office Supplies	4,761	4,881	2,701	4,114	-	-	2,701	4,800	4,800	-	0.0%	4,800	-	0.0%	-	0.0%
01-4210-10-625 PD Postage	-	305	511	272	-	-	511	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4210-10-635 PD Gasoline/Mileage/Tolls	20,828	16,315	15,326	17,490	-	-	15,326	17,024	13,326	(3,698)	-21.7%	17,024	-	0.0%	(3,698)	-21.7%
01-4210-10-741 PD Equipment	3,240	3,500	38,132	14,957	-	-	38,132	8,045	7,164	(881)	-11.0%	8,045	-	0.0%	(881)	-11.0%
TOTAL 4210 Police	1,261,287	1,359,492	1,361,613	1,327,464	-	-	1,361,613	1,526,742	1,638,249	111,507	7.3%	1,620,031	93,289	6.1%	18,218	1.1%
4220 Fire & Rescue																
01-4220-10-120 FD Salary - Union	572,694	634,875	550,755	586,108	-	-	550,755	669,223	694,011	24,788	3.7%	694,011	24,788	3.7%	-	0.0%
01-4220-10-120 FD Salary - Chief	80,022	66,026	97,775	81,274	-	-	97,775	86,455	89,818	3,363	3.9%	89,818	3,363	3.9%	-	0.0%
01-4220-10-120 FD Salary - Deputy Chief	-	-	-	-	-	-	-	-	79,976	79,976	#DIV/0!	79,976	79,976	#DIV/0!	-	0.0%
01-4220-10-131 FD Callmen Salary	1,437	1,931	1,677	1,682	-	-	1,677	4,868	4,868	-	0.0%	4,868	-	0.0%	-	0.0%
01-4220-10-160 FD Overtime	200,013	200,689	177,452	192,718	-	-	177,452	179,657	186,863	7,206	4.0%	179,657	-	0.0%	7,206	4.0%
01-4220-10-191 FD Holiday Pay	22,312	23,344	23,202	22,953	-	-	23,202	25,739	26,693	954	3.7%	26,693	954	3.7%	-	0.0%
01-4220-10-210 FD Health Insurance	255,147	241,862	228,723	241,911	-	-	228,723	295,050	360,370	65,320	22.1%	360,370	65,320	22.1%	-	0.0%
01-4220-10-220 FD FICA/Medicare	13,466	13,656	12,861	13,328	-	-	12,861	14,307	15,994	1,687	11.8%	15,994	1,687	11.8%	-	0.0%
01-4220-10-230 FD Retirement	246,339	257,064	248,044	250,482	-	-	248,044	280,249	330,211	49,962	17.8%	330,211	49,962	17.8%	-	0.0%
01-4220-10-334 FD Education	-	-	2,396	799	-	-	2,396	5,000	5,000	-	0.0%	5,000	-	0.0%	-	0.0%
01-4220-10-335 FD Training	4,242	3,465	16,775	8,161	-	-	16,775	19,500	17,095	(2,405)	-12.3%	19,500	-	0.0%	(2,405)	-12.3%
01-4220-10-336 FD Chief's Expenses	1,232	554	556	781	-	-	556	750	750	-	0.0%	750	-	0.0%	-	0.0%
01-4220-10-361 FD Physicals & Drug/Polygraph Screening	-	4,100	3,445	2,515	-	-	3,445	4,075	4,075	-	0.0%	4,075	-	0.0%	-	0.0%
01-4220-10-416 FD Telephone/Internet/Cable	3,248	3,572	5,495	4,105	-	-	5,495	6,533	6,959	426	6.5%	6,533	-	0.0%	426	6.5%
01-4220-10-560 FD Dues/Subscriptions & Notices	3,338	7,308	6,973	5,873	-	-	6,973	5,542	6,107	565	10.2%	5,542	-	0.0%	565	10.2%
01-4220-10-571 FD Equipment Maintenance	3,681	2,415	7,144	4,413	-	-	7,144	6,228	4,970	(1,258)	-20.2%	6,228	-	0.0%	(1,258)	-20.2%
01-4220-10-572 FD Radio Maintenance	966	2,673	11,910	5,183	-	-	11,910	2,779	3,100	321	11.6%	2,779	-	0.0%	321	11.6%
01-4220-10-615 FD Fire Prevention	259	-	1,081	447	-	-	1,081	775	775	-	0.0%	775	-	0.0%	-	0.0%
01-4220-10-619 FD Uniforms/Apparel/Gear	7,208	15,975	8,788	10,657	-	-	8,788	8,800	9,800	1,000	11.4%	9,800	1,000	11.4%	-	0.0%
01-4220-10-620 FD Office Supplies	755	1,578	1,068	1,134	-	-	1,068	1,750	1,750	-	0.0%	1,750	-	0.0%	-	0.0%
01-4220-10-635 FD Gasoline/Mileage/Tolls	9,144	11,277	9,823	10,081	-	-	9,823	10,371	9,345	(1,026)	-9.9%	10,371	-	0.0%	(1,026)	-9.9%
01-4220-10-640 FD Station Maintenance	2,825	3,782	6,456	4,354	-	-	6,456	3,600	3,850	250	6.9%	3,600	-	0.0%	250	6.9%
01-4220-10-660 FD Vehicle Maintenance	7,161	7,354	13,251	9,255	-	-	13,251	14,555	15,310	755	5.2%	14,555	-	0.0%	755	5.2%

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
01-4220-10-740 FD Equipment	9,593	10,873	23,065	14,510	-	-	23,065	15,750	14,320	(1,430)	-9.1%	15,750	-	0.0%	(1,430)	-9.1%
TOTAL 4220 Fire & Rescue	**1,445,082**	**1,514,373**	**1,458,715**	**1,472,723**	-	-	**1,458,715**	**1,661,556**	**1,892,010**	**230,454**	**13.9%**	**1,888,606**	**227,050**	**13.7%**	**3,404**	**0.2%**
4240 Code Enforcement																
01-4240-10-110 CE Salary	63,479	63,610	63,356	63,482	-	-	63,356	64,554	64,326	(228)	-0.4%	64,326	(228)	-0.4%	-	0.0%
01-4240-10-130 CE Part Time Salary	-	15,660	22,673	12,778	-	-	22,673	22,245	22,788	543	2.4%	22,788	543	2.4%	-	0.0%
01-4240-10-220 CE FICA/Medicare	4,880	5,973	6,408	5,754	-	-	6,408	6,640	6,664	24	0.4%	6,664	24	0.4%	-	0.0%
01-4240-10-230 CE Retirement	6,961	6,861	7,086	6,969	-	-	7,086	7,211	7,449	238	3.3%	7,449	238	3.3%	-	0.0%
01-4240-10-335 CE Training & Education	365	350	35	250	-	-	35	900	500	(400)	-44.4%	900	-	0.0%	(400)	-44.4%
01-4240-10-416 CE Telephone/Internet/Cable	1,702	2,558	2,505	2,255	-	-	2,505	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%
01-4240-10-560 CE Dues & Subscriptions	168	235	446	283	-	-	446	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4240-10-620 CE Office Supplies	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4240-10-635 CE Gasoline/Mileage/Tolls	2,240	1,611	911	1,587	-	-	911	1,750	1,500	(250)	-14.3%	1,750	-	0.0%	(250)	-14.3%
01-4240-10-640 CE Vehicle Maintenance	-	79	1,031	370	-	-	1,031	1,500	1,500	-	0.0%	1,500	-	0.0%	-	0.0%
01-4240-10-740 CE Equipment	-	300	-	100	-	-	-	250	250	-	0.0%	250	-	0.0%	-	0.0%
01-4240-10-810 CE Miscellaneous	578	-	-	193	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
TOTAL 4240 Code Enforcement	**80,373**	**97,237**	**104,451**	**94,020**	-	-	**104,451**	**108,050**	**107,977**	**(73)**	**-0.1%**	**108,627**	**577**	**0.5%**	**(650)**	**-0.6%**
4290 Emergency Management																
01-4290-10-110 EM Public Safety Director Salary	-	-	61,925	20,642	-	-	61,925	63,412	-	(63,412)	-100.0%	63,412	-	0.0%	(63,412)	-100.0%
01-4290-10-110 EM Emergency Management Director Salary	-	-	-	-	-	-	-	-	25,000	25,000	#DIV/0!	-	-	#DIV/0!	25,000	#DIV/0!
01-4290-10-220 EM FICA/Medicare	-	-	4,651	1,550	-	-	4,651	4,851	568	(4,283)	-88.3%	4,851	-	0.0%	(4,283)	-88.3%
01-4290-10-230 EM Retirement	-	-	-	-	-	-	-	3,942	11,775	7,833	198.7%	3,942	-	0.0%	7,833	198.7%
01-4290-10-438 EM Training Overtime	-	-	8,084	2,695	-	-	8,084	14,192	14,143	(49)	-0.3%	14,192	-	0.0%	(49)	-0.3%
01-4290-10-439 EM Director's Training & Education	-	-	-	-	-	-	-	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4290-10-443 EM Contract Instructor's Fees	-	-	925	308	-	-	925	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%
TOTAL 4290 Emergency Management	-	-	**75,585**	**25,195**	-	-	**75,585**	**89,397**	**54,486**	**(34,911)**	**-39.1%**	**89,397**	-	**0.0%**	**(34,911)**	**-39.1%**
4312 Highways & Streets																
01-4312-20-110 HW Salary - Union	136,673	138,702	139,032	138,136	-	-	139,032	142,335	140,795	(1,540)	-1.1%	140,795	(1,540)	-1.1%	-	0.0%
01-4312-20-110 HW Salary - Director	72,090	74,401	81,590	76,027	-	-	81,590	81,360	82,900	1,540	1.9%	82,900	1,540	1.9%	-	0.0%
01-4312-20-130 HW Part Time Salary	6,715	7,012	4,172	5,966	-	-	4,172	7,500	7,500	-	0.0%	7,500	-	0.0%	-	0.0%
01-4312-20-131 HW On Call Pay	3,039	3,000	3,000	3,013	-	-	3,000	3,000	6,000	3,000	100.0%	6,000	3,000	100.0%	-	0.0%
01-4312-20-160 HW Overtime	22,582	28,388	14,265	21,745	-	-	14,265	23,500	23,500	-	0.0%	23,500	-	0.0%	-	0.0%
01-4312-20-210 HW Health Insurance	62,524	64,424	73,811	66,920	-	-	73,811	80,933	89,000	8,067	10.0%	89,000	8,067	10.0%	-	0.0%
01-4312-20-220 HW FICA/Medicare	18,671	19,090	18,221	18,661	-	-	18,221	20,000	20,000	-	0.0%	20,000	-	0.0%	-	0.0%
01-4312-20-230 HW Retirement	25,693	26,207	26,654	26,185	-	-	26,654	28,000	29,320	1,320	4.7%	29,320	1,320	4.7%	-	0.0%
01-4312-20-335 HW Training & Education	-	-	2,221	740	-	-	2,221	600	600	-	0.0%	600	-	0.0%	-	0.0%
01-4312-20-361 HW Physicals	433	660	376	490	-	-	376	700	700	-	0.0%	700	-	0.0%	-	0.0%
01-4312-20-362 HW Care of Trees	1,150	2,625	2,550	2,108	-	-	2,550	3,000	3,000	-	0.0%	3,000	-	0.0%	-	0.0%
01-4312-20-410 HW Electricity	2,683	2,855	3,309	2,949	-	-	3,309	3,000	3,000	-	0.0%	3,000	-	0.0%	-	0.0%
01-4312-20-412 HW Propane/Natural Gas	4,538	5,461	2,920	4,306	-	-	2,920	5,500	4,700	(800)	-14.5%	5,500	-	0.0%	(800)	-14.5%
01-4312-20-414 HW Water	440	670	529	546	-	-	529	700	500	(200)	-28.6%	700	-	0.0%	(200)	-28.6%
01-4312-20-416 HW Telephone/Internet/Cable	2,921	2,828	3,151	2,967	-	-	3,151	3,000	3,200	200	6.7%	3,000	-	0.0%	200	6.7%
01-4312-20-440 HW Contract Snow Plowing	14,378	26,111	8,137	16,209	-	-	8,137	16,000	16,000	-	0.0%	16,000	-	0.0%	-	0.0%
01-4312-20-442 HW Welding Miscellaneous	885	350	315	517	-	-	315	1,500	1,500	-	0.0%	1,500	-	0.0%	-	0.0%
01-4312-20-443 HW Catch Basin Cleaning	-	-	2,240	747	-	-	2,240	4,000	4,000	-	0.0%	4,000	-	0.0%	-	0.0%
01-4312-20-444 HW Pavement Marking	9,268	10,969	10,684	10,307	-	-	10,684	11,330	11,550	220	1.9%	11,330	-	0.0%	220	1.9%
01-4312-20-490 HW Equipment Lease Payment	59,632	84,915	42,300	62,282	-	-	42,300	42,300	51,925	9,625	22.8%	51,925	9,625	22.8%	-	0.0%
01-4312-20-560 HW Dues & Subscriptions	1,183	486	508	726	-	-	508	1,400	800	(600)	-42.9%	1,400	-	0.0%	(600)	-42.9%
01-4312-20-571 HW General Maintenance	9,935	9,765	11,187	10,296	-	-	11,187	9,000	9,000	-	0.0%	9,000	-	0.0%	-	0.0%
01-4312-20-572 HW Equipment Maintenance	29,151	32,302	32,569	31,341	-	-	32,569	29,000	29,000	-	0.0%	29,000	-	0.0%	-	0.0%
01-4312-20-580 HW Meals	-	675	360	345	-	-	360	-	600	600	#DIV/0!	600	600	#DIV/0!	-	0.0%
01-4312-20-581 HW Equipment Rental	8,187	9,366	7,321	8,291	-	-	7,321	8,000	8,000	-	0.0%	8,000	-	0.0%	-	0.0%
01-4312-20-611 HW Street Signs	1,271	1,124	2,476	1,624	-	-	2,476	3,000	3,000	-	0.0%	3,000	-	0.0%	-	0.0%

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
01-4312-20-619 HW Uniforms	4,100	4,194	4,005	4,100	-	-	4,005	4,300	4,500	200	4.7%	4,500	200	4.7%	-	0.0%
01-4312-20-620 HW Office Supplies	282	288	290	287	-	-	290	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4312-20-635 HW Gasoline/Mileage/Tolls	18,076	21,155	11,778	17,003	-	-	11,778	14,960	13,000	(1,960)	-13.1%	14,960	-	0.0%	(1,960)	-13.1%
01-4312-20-650 HW Lawn Care	360	99	210	223	-	-	210	325	325	-	0.0%	325	-	0.0%	-	0.0%
01-4312-20-681 HW Hardware	1,215	1,267	1,136	1,206	-	-	1,136	1,500	1,500	-	0.0%	1,500	-	0.0%	-	0.0%
01-4312-20-740 HW Equipment	1,804	1,304	3,591	2,233	-	-	3,591	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4312-20-770 HW Asphalt Paving & Repairs	71,805	57,397	61,389	63,530	-	-	61,389	80,000	80,000	-	0.0%	80,000	-	0.0%	-	0.0%
01-4312-20-810 HW Cold Patch Material	837	726	563	709	-	-	563	1,215	1,215	-	0.0%	1,215	-	0.0%	-	0.0%
01-4312-20-811 HW Loam & Gravel	2,745	1,387	2,689	2,274	-	-	2,689	3,000	3,000	-	0.0%	3,000	-	0.0%	-	0.0%
01-4312-20-813 HW Sand	6,889	10,365	3,532	6,929	-	-	3,532	6,750	6,750	-	0.0%	6,750	-	0.0%	-	0.0%
01-4312-20-814 HW Salt	32,548	45,224	34,282	37,351	-	-	34,282	41,000	41,000	-	0.0%	41,000	-	0.0%	-	0.0%
01-4312-20-815 HW Paint & Lumber	149	-	-	50	-	-	-	200	200	-	0.0%	200	-	0.0%	-	0.0%
TOTAL 4312 Highways & Streets	**634,852**	**695,792**	**617,363**	**649,336**	**-**	**-**	**617,363**	**682,908**	**702,580**	**19,672**	**2.9%**	**705,720**	**22,812**	**3.3%**	**(3,140)**	**-0.4%**
4316 Street Lighting																
01-4316-10-410 Street/Outside Lights	27,212	27,770	24,001	26,328	-	-	24,001	25,000	25,000	-	0.0%	25,000	-	0.0%	-	0.0%
TOTAL 4316 Street Lighting	**27,212**	**27,770**	**24,001**	**26,328**	**-**	**-**	**24,001**	**25,000**	**25,000**	**-**	**0.0%**	**25,000**	**-**	**0.0%**	**-**	**0.0%**
4323 Brush Disposal																
01-4323-10-130 BRUSH Salary	3,679	1,515	3,460	2,885	-	-	3,460	3,600	3,600	-	0.0%	3,600	-	0.0%	-	0.0%
01-4323-10-220 BRUSH FICA/Medicare	268	116	265	216	-	-	265	280	280	-	0.0%	280	-	0.0%	-	0.0%
01-4323-10-810 BRUSH Miscellaneous	268	963	171	467	-	-	171	400	400	-	0.0%	400	-	0.0%	-	0.0%
TOTAL 4323 Brush Disposal	**4,215**	**2,594**	**3,896**	**3,568**	**-**	**-**	**3,896**	**4,280**	**4,280**	**-**	**0.0%**	**4,280**	**-**	**0.0%**	**-**	**0.0%**
4324 Solid Waste Disposal																
01-4324-10-441 Solid Waste Disposal (Tipping) Fees	85,585	80,739	74,123	80,149	-	-	74,123	80,000	82,400	2,400	3.0%	82,400	2,400	3.0%	-	0.0%
01-4324-10-442 Bulky Waste Disposal Fees	3,043	3,496	3,432	3,324	-	-	3,432	3,500	3,500	-	0.0%	3,500	-	0.0%	-	0.0%
01-4324-10-560 Solid Waste Disposal District Dues	3,519	3,068	3,068	3,218	-	-	3,068	4,000	3,500	(500)	-12.5%	3,500	(500)	-12.5%	-	0.0%
TOTAL 4324 Solid Waste Disposal	**92,147**	**87,303**	**80,623**	**86,691**	**-**	**-**	**80,623**	**87,500**	**89,400**	**1,900**	**2.2%**	**89,400**	**1,900**	**2.2%**	**-**	**0.0%**
4329 Recycling																
01-4329-10-130 RCY Salary	34,133	35,228	37,285	35,549	-	-	37,285	39,270	39,860	590	1.5%	39,860	590	1.5%	-	0.0%
01-4329-10-220 RCY FICA/Medicare	2,637	2,695	2,852	2,728	-	-	2,852	3,000	3,100	100	3.3%	3,100	100	3.3%	-	0.0%
01-4329-10-390 RR Hauling Services	2,128	1,426	2,274	1,943	-	-	2,274	2,600	2,600	-	0.0%	2,600	-	0.0%	-	0.0%
01-4329-10-411 RR Heating Oil/Propane	226	222	363	270	-	-	363	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4329-10-416 RR Telephone/Internet/Cable	393	376	375	381	-	-	375	450	450	-	0.0%	450	-	0.0%	-	0.0%
01-4329-10-581 RR Building Maintenance	916	943	2,398	1,419	-	-	2,398	1,500	2,000	500	33.3%	1,500	-	0.0%	500	33.3%
01-4329-10-610 RR Supplies	991	1,106	661	919	-	-	661	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4329-10-641 RR Portable Toilet Rental	1,179	927	1,022	1,043	-	-	1,022	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
TOTAL 4329 Recycling	**42,603**	**42,923**	**47,230**	**44,252**	**-**	**-**	**47,230**	**49,820**	**51,010**	**1,190**	**2.4%**	**50,510**	**690**	**1.4%**	**500**	**1.0%**
4332 Water Services																
01-4332-00-414 Distribution Costs-Hydrants	264,184	262,276	256,556	261,005	-	-	256,556	266,473	269,937	3,464	1.3%	266,473	-	0.0%	3,464	1.3%
TOTAL 4332 Water Services	**264,184**	**262,276**	**256,556**	**261,005**	**-**	**-**	**256,556**	**266,473**	**269,937**	**3,464**	**1.3%**	**266,473**	**-**	**0.0%**	**3,464**	**1.3%**
4339 Water Commission																
01-4339-10-551 WTR Copying Expense	-	-	-	-	-	-	-	1	1	-	0.0%	1	-	0.0%	-	0.0%
01-4339-10-610 WTR Supplies	-	-	-	-	-	-	-	1	1	-	0.0%	1	-	0.0%	-	0.0%
01-4339-10-620 WTR Office Supplies	-	-	-	-	-	-	-	1	1	-	0.0%	1	-	0.0%	-	0.0%
01-4339-10-625 WTR Postage	-	-	-	-	-	-	-	1	1	-	0.0%	1	-	0.0%	-	0.0%
TOTAL 4339 Water Commission	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4**	**4**	**-**	**0.0%**	**4**	**-**	**0.0%**	**-**	**0.0%**

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
4414 Mosquito Control																
01-4414-30-360 Mosquito Control - Contract Services	-	-	-	-	-	-	-	20,000	75,000	55,000	275.0%	75,000	55,000	275.0%	-	0.0%
TOTAL 4414 Mosquito Control	-	-	-	-	-	-	-	20,000	75,000	55,000	275.0%	75,000	55,000	275.0%	-	0.0%
4415 Health Agencies & Hospitals																
01-4415-10-362 HO Seacoast Mental Health	3,500	3,500	-	2,333	-	-	-	3,500	3,500	-	0.0%	3,500	-	0.0%	-	0.0%
01-4415-10-363 HO Lamprey Health Care	750	750	750	750	-	-	750	750	750	-	0.0%	750	-	0.0%	-	0.0%
01-4415-10-365 HO Seacare Health Services	2,000	-	-	667	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4415-10-366 HO Seacoast Health Net	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
TOTAL 4415 Health Agencies & Hospitals	6,250	4,250	750	3,750	-	-	750	4,250	4,250	-	0.0%	4,250	-	0.0%	-	0.0%
4440 Social Services																
01-4440-10-361 SS A Safe Place	800	800	800	800	-	-	800	800	800	-	0.0%	800	-	0.0%	-	0.0%
01-4440-10-362 SS Richie McFarland	300	300	300	300	-	-	300	300	300	-	0.0%	300	-	0.0%	-	0.0%
01-4440-10-363 SS Sexual Assault Support Services	975	975	975	975	-	-	975	975	975	-	0.0%	975	-	0.0%	-	0.0%
01-4440-10-364 SS Child & Family Services	1,000	1,000	1,000	1,000	-	-	1,000	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4440-10-365 SS Rockingham County Community Action	3,000	3,000	3,000	3,000	-	-	3,000	3,000	3,000	-	0.0%	3,000	-	0.0%	-	0.0%
01-4440-10-368 SS Area Homemakers	1,000	-	-	333	-	-	-	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4440-10-369 SS Meals on Wheels	1,526	1,140	1,140	1,269	-	-	1,140	1,140	2,000	860	75.4%	1,140	-	0.0%	860	75.4%
01-4440-10-370 SS Friends RSVP	100	100	100	100	-	-	100	100	100	-	0.0%	100	-	0.0%	-	0.0%
01-4440-10-371 SS Red Cross	500	-	500	333	-	-	500	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4440-10-374 SS Cross Roads House	1,140	-	1,140	760	-	-	1,140	1,140	1,140	-	0.0%	1,140	-	0.0%	-	0.0%
01-4440-10-376 SS Families First	1,000	1,000	1,000	1,000	-	-	1,000	1,000	1,000	-	0.0%	1,000	-	0.0%	-	0.0%
01-4440-10-377 SS Transport Assist For Seacoast Citizen	1,750	1,750	1,750	1,750	-	-	1,750	1,750	1,750	-	0.0%	1,750	-	0.0%	-	0.0%
01-4440-10-378 SS CASA For Children	-	-	-	-	-	-	-	500	500	-	0.0%	500	-	0.0%	-	0.0%
01-4440-10-379 SS Child Advocacy Center	-	-	-	-	-	-	-	1,250	1,250	-	0.0%	1,250	-	0.0%	-	0.0%
TOTAL 4440 Social Services	13,091	10,065	11,705	11,620	-	-	11,705	14,455	15,315	860	5.9%	14,455	-	0.0%	860	5.9%
4442 General Assistance																
01-4442-10-811 General Assistance	11,418	4,210	3,892	6,507	-	-	3,892	9,000	9,000	-	0.0%	9,000	-	0.0%	-	0.0%
TOTAL 4442 General Assistance	11,418	4,210	3,892	6,507	-	-	3,892	9,000	9,000	-	0.0%	9,000	-	0.0%	-	0.0%
4520 Parks & Recreation																
01-4520-10-110 REC Salaries	43,652	43,342	44,412	43,802	-	-	44,412	46,097	46,742	645	1.4%	46,742	645	1.4%	-	0.0%
01-4520-10-220 REC FICA/Medicare	3,209	3,169	3,236	3,205	-	-	3,236	3,527	3,576	49	1.4%	3,576	49	1.4%	-	0.0%
01-4520-10-230 REC Retirement	4,783	4,660	4,987	4,810	-	-	4,987	5,149	5,413	264	5.1%	5,413	264	5.1%	-	0.0%
01-4520-10-325 REC Advertising	62	531	-	198	-	-	-	750	250	(500)	-66.7%	750	-	0.0%	(500)	-66.7%
01-4520-10-335 REC Training & Education	-	105	-	35	-	-	-	500	100	(400)	-80.0%	500	-	0.0%	(400)	-80.0%
01-4520-10-613 REC Supplies	-	376	-	125	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4520-10-620 REC Office Supplies	127	-	-	42	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4520-10-635 REC Gasoline/Mileage/Tolls	43	-	-	14	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!
01-4520-10-640 REC Dearborn Park Maintenance	-	-	3,674	1,225	-	-	3,674	1,200	4,500	3,300	275.0%	1,200	-	0.0%	3,300	275.0%
01-4520-10-813 REC Senior Activities	-	1,500	1,500	1,000	-	-	1,500	1,500	3,000	1,500	100.0%	1,500	-	0.0%	1,500	100.0%
TOTAL 4520 Parks & Recreation	51,876	53,683	57,809	54,456	-	-	57,809	58,723	63,581	4,858	8.3%	59,681	958	1.6%	3,900	6.5%
4550 North Hampton Public Library																
01-4550-10-910 North Hampton Public Library	354,176	364,478	377,150	365,268	-	-	377,150	388,120	390,346	2,226	0.6%	391,267	3,147	0.8%	(921)	-0.2%
TOTAL 4550 North Hampton Public Library	354,176	364,478	377,150	365,268	-	-	377,150	388,120	390,346	2,226	0.6%	391,267	3,147	0.8%	(921)	-0.2%
4583 Patriotic Purposes																
01-4583-10-811 Patriotic Purposes	1,000	2,436	1,421	1,619	-	-	1,421	2,500	2,500	-	0.0%	2,500	-	0.0%	-	0.0%

Town of North Hampton

FY2018 Budget

Account Number / Description	FY2014 Expenditures	FY2015 Expenditures	FY2016 Expenditures	FY2014-16 Average Expenditures	FY2016 Expenditures (Through 09/30/15)	FY2017 Expenditures (Through 09/30/16)	Rolling 12-Month Expenditures (Through 09/30/16)	FY2017 Approved Budget	FY2018 Proposed Budget	Increase / (Decrease) vs. FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Default Budget	FY2018 Default Less: FY2017 Budget	Percent % change vs. FY2017 Budget	FY2018 Proposed Less: FY2018 Default	Percent % change vs. FY2018 Default
TOTAL 4583 Patriotic Purposes	**1,000**	**2,436**	**1,421**	**1,619**	-	-	**1,421**	**2,500**	**2,500**	-	**0.0%**	**2,500**	-	**0.0%**	-	**0.0%**
4589 Agricultural Commission																
01-4589-10-810 Agricultural Commission	1,367	949	1,093	1,136	-	-	1,093	1,200	1,200	-	0.0%	1,200	-	0.0%	-	0.0%
TOTAL 4589 Agricultural Commission	**1,367**	**949**	**1,093**	**1,136**	-	-	**1,093**	**1,200**	**1,200**	-	**0.0%**	**1,200**	-	**0.0%**	-	**0.0%**
4611 Conservation Commission																
01-4611-10-361 CONS Map & Inventory Easements	116	-	20	45	-	-	20	200	50	(150)	-75.0%	200	-	0.0%	(150)	-75.0%
01-4611-10-362 CONS Water Quality Sampling & Testing	9,406	12,981	8,809	10,399	-	-	8,809	10,000	10,000	-	0.0%	10,000	-	0.0%	-	0.0%
01-4611-10-363 CONS Inspect & Monitor Easements	-	-	-	-	-	-	-	1,400	500	(900)	-64.3%	1,400	-	0.0%	(900)	-64.3%
01-4611-10-560 CONS Dues & Subscriptions	793	958	1,041	931	-	-	1,041	300	1,000	700	233.3%	300	-	0.0%	700	233.3%
01-4611-10-610 CONS Easement Posting & Signs	526	150	-	225	-	-	-	1,000	250	(750)	-75.0%	1,000	-	0.0%	(750)	-75.0%
01-4611-10-630 CONS Property Maintenance	1,042	301	385	576	-	-	385	100	500	400	400.0%	100	-	0.0%	400	400.0%
01-4611-10-710 CONS Easement Acquisition	197	61	300	186	-	-	300	1,300	500	(800)	-61.5%	1,300	-	0.0%	(800)	-61.5%
TOTAL 4611 Conservation Commission	**12,080**	**14,451**	**10,555**	**12,362**	-	-	**10,555**	**14,300**	**12,800**	**(1,500)**	**-10.5%**	**14,300**	-	**0.0%**	**(1,500)**	**-10.5%**
4711 Debt Service - Principal																
01-4711-10-980 Debt Service - Principal	180,000	180,000	190,000	183,333	-	-	190,000	195,000	125,000	(70,000)	-35.9%	125,000	(70,000)	-35.9%	-	0.0%
TOTAL 4711 Debt Service - Principal	**180,000**	**180,000**	**190,000**	**183,333**	-	-	**190,000**	**195,000**	**125,000**	**(70,000)**	**-35.9%**	**125,000**	**(70,000)**	**-35.9%**	-	**0.0%**
4721 Debt Service - Interest																
01-4721-10-981 Debt Service - LT Interest	157,369	149,219	141,031	149,206	-	-	141,031	132,244	124,869	(7,375)	-5.6%	124,869	(7,375)	-5.6%	-	0.0%
TOTAL 4721 Debt Service - Interest	**157,369**	**149,219**	**141,031**	**149,206**	-	-	**141,031**	**132,244**	**124,869**	**(7,375)**	**-5.6%**	**124,869**	**(7,375)**	**-5.6%**	-	**0.0%**
TOTAL 01 GENERAL FUND	**5,831,113**	**6,113,615**	**6,241,162**	**6,061,963**	-	-	**6,241,162**	**6,668,166**	**6,996,226**	**328,060**	**4.9%**	**7,010,401**	**342,235**	**5.1%**	**(14,175)**	**-0.2%**

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

SELECT BOARD AGENDA

AUGUST 8, 2016

REGULAR MEETING 7:00 PM TOWN HALL

NORTH HAMPTON TOWN HALL

231 ATLANTIC AVENUE

A quorum of the Select Board will be present at a meeting with the Town's attorney at 6PM in the North Hampton Town Offices Executive Conference Room. This meeting is a "non meeting" under RSA 91-A:2, II. No minutes will be kept.

1. **Call To Order and Pledge of Allegiance**

Chair Maggiore called the meeting to order at 7:00 PM. Those in attendance were Selectman Miller, Selectman Stanton and Town Administrator Apple.

1.1 Swearing in of Officer Joshua Precourt;

Town Administrator Apple administered the Oath of Office to Officer Precourt and welcomed him to the Town of North Hampton.

2. **First Public Comment Session**

Public Comment is an opportunity for residents to ask questions, request information and make comments on issues facing the Town. Individuals ordinarily will be given not more than three (3) minutes to speak, and people who have already spoken will be asked to wait until everyone has had the chance to speak once. The total time devoted to this agenda item is fifteen (15) minutes. Individuals who are not able to speak during the First Public Comment Session will be given first opportunity to speak during the Second Public Comment Session at the end of the Meeting.

No comments

3. **Consent Calendar**

3.1 Payroll Manifest of 07/28/206 in the amount of $63,288.30

3.2 Payroll Manifest of 08/04/2016 in the amount of $66,017.18

3.3 Accounts Payable Manifest of 07/28/2016 in the amount of $1,176,643.75

3.4 Consideration of Abatement Application of Map 001, Lot 136 - 20 Willow Avenue

3.5 Notice of Intent to Cut Wood or Timber Map 007, Lot 170-013

Motion by Selectman Stanton to approve the Consent Calendar as presented. Seconded by Selectman Miller. Motion carries 3-0.

4. **Communications to the Select Board**

4.1 Correspondence from Christina Zlotnick, Revision Energy

Chair Maggiore read Ms. Zlotnick's letter into the record.

Town Administrator Apple stated an additional piece of correspondence was received in the office this morning, from resident Pat Myer addressing the intersection of Hobbs Road and Atlantic Avenue.

5. **Committee Updates**

Selectman Stanton stated the Capital Improvements Committee met on August 5, 2016 and library issues were discussed.

6. **Report of the Town Administrator**

6.1 General Report

Town Administrator Apple announced the arrival of the Recreation Director's baby and all wished he and his family well.

Town Administrator Apple stated the septic systems at the library and the Town Clerk's office need to be replaced. Mike Cuomo will be designing a septic system that will be shared between the two buildings. He further stated although the dry well in the Town Hall is working properly, it should be changed for environmental reasons.

Town Administrator Apple reported a Department of Environmental Services grant had been approved in the amount of $62,000 to do a hydrology study for Philbrick Pond.

A joint meeting with the Rye Select Board will be held in Rye on September 12 at 5 pm.

7. **New Business**

7.1 Approve Renewal of Circuit Rider Agreement with RPC;

Motion by Selectman Stanton to approve the renewal of the Circuit Rider Agreement with the Rockingham Planning Commission for the amount of $18,042 with authorization for the Chair to sign the document. Seconded by Selectman Miller. Motion carries 3-0.

7.2 Presentation by Lt. Jason Lajoie regarding EMS Capsules;

Lieutenant Jason Lajoie introduced a new program by North Hampton Fire and Rescue whereby residents can obtain from them a large capsule in which a resident can place information on medications they are currently taking in case they are unable to speak during an emergency. The capsule comes with a sticker to place on the front door of the residence notifying emergency personnel that their capsule can be located in the refrigerator with all pertinent information on it.

7.3 Meet with Tim Harned regarding update on water supply issues to Wiggin subdivision
Water Commissioner Harned raised concerns to the Select Board regarding a proposed Aquarion water connection from a Stratham subdivision. The Water Commissioners are concerned if the Wiggin Way subdivision are experiencing water problems, what's to say neighboring subdivisions won't experience the same and ask for the same.

Commissioner Harned stated the Water Commission voted to ask the Select Board permission for intervener status at the Public Utilities Commission.

Motion by Chair Maggiore that the Select Board authorize the Town Administrator to seek intervener status in any Public Utilities Commission proceedings related to a proposed extension of Aquarion Water service beyond the current service area for the purpose of opposing same and to take whatever steps are necessary. Seconded by Selectman Miller. Motion carries 3-0.

7.4 Aquarion Water Company – Carl McMorran
Carl McMorran gave updates on lawn watering restrictions, monthly billing, main construction projects and the Exeter Road tank painting and rehabilitation.

Discussion between the Select Board and Mr. McMorran ensued regarding a particular power point slide that was presented to Hampton and not presented to North Hampton.

Mr. McMorran stated the information he gave to Hampton was outdated and he didn't have a chance to run new numbers in the time frame the Town Administrator gave him.

Town Administrator Apple suggested more frequent reporting from Aquarion and caution should be given when omitting information as it leads to the impression of not being transparent. He further stated the town should have been informed at the time the breakdown occured of the pump in Well 6, not a month later.

All parties agreed an up to date report from Aquarion will be submitted every two weeks to the Select Board and the Water Commission.

7.5 Discussion of Facilities Plan submitted by Mr. Stanton;
The Select Board reviewed a suggested long range plan for the facilities with Selectman Stanton stating it was a starting point to begin discussions and gather ideas.

Selectman Miller stated it was troubling to him to envision taking land out of conservation as well as not observing the 100 foot wetland setbacks to construct a Public Safety building.

Chair Maggiore stated he was uncomfortable as well however this idea is not written in stone and agreed upon by the Select Board, and that it was just that, an idea. He further stated the Select Board always welcome input.

Town Administrator Apple stated people in town are looking for direction and the answer to the question of whether or not the library can build on the homestead.

Discussion ensued with all members agreeing that the Safety Complex is first priority.

Selectman Miller asked that people remain open minded to building the library somewhere other than the homestead.

Selectman Stanton suggested tabling this item and add it to the August 15 agenda for further discussion on the library and ADA issues.

7.6 Discussion of NHMA Legislative Initiatives;
Chair Maggiore stated each year the New Hampshire Municipal Association (NHMA) sets forth policy recommendations and asks each town governing body to review them, vote on them and pass the information along to the NHMA. They also ask that one member of the board attend the conference where the items will be voted on.

Selectman Stanton had questions on some of the issues presented and Selectman Miller stated he had not had the chance to read them thoroughly and asked to table this agenda item to the August 15 meeting.

8. Minutes of Prior Meetings

8.1 Minutes of July 25, 2016

The draft minutes were not included in the Select Board packets, therefore this item was tabled until the August 15 meeting.

9. Any Other Item that may legally come before the Board

The Board reserves the right to take action on any item relative to the prudential administration of the Town's affairs, which circumstances may require.

10. Second Public Comment Session

See Item 2, above.

11. Adjournment

Meeting adjourned at 9:15 PM.

Respectfully submitted,

Janet L. Facella

DRAFT

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

SELECT BOARD DRAFT MINUTES
AUGUST 15, 2016
NON PUBLIC SESSION I 6:15PM
NON PUBLIC SESSION II 6:30PM
TOWN OFFICE EXECUTIVE CONFERENCE ROOM

REGULAR MEETING 7:00PM
NORTH HAMPTON PUBLIC LIBRARY – CRAIG ROOM
237A ATLANTIC AVENUE

1. **Non Public Session I - 6:15 PM RSA 91-A:3, II (e)**
   Consideration or negotiation of pending claims or litigation

2. **Non Public Session II - 6:30 PM RSA 91-A:3, II (b)**
   The hiring of any person as a public employee

3. **Call To Order and Pledge of Allegiance**
   Chair Maggiore called the meeting to order at 7PM. Those in attendance were Selectman Miller, Selectman Stanton and Town Administrator Apple.

   Chair Maggiore led the Pledge of Allegiance.

   Chair Maggiore stated two motions were made in the Non Public Sessions. The first was to instruct town counsel on an abatement issue which was an unanimous vote. The second was to approve the promotion of an employee in the town which was an unanimous vote whereby an announcement will be made at a later date.

   Motion by Selectman Stanton to come out of Non Public Session. Seconded by Selectman Miller. Roll call vote: Chair Maggiore – aye; Selectman Miller – aye; Selectman Stanton – aye. Motion carries 3-0.

   Motion by Selectman Stanton to seal the minutes of Non Public Session I pursuant to RSA 91-A:3, II (e). Seconded by Selectman Miller. Motion carries 3-0.

Motion by Selectman Stanton to seal the minutes of Non Public Session II pursuant to RSA 91-A:3 II (a). Seconded by Selectman Miller. Motion carries 3-0.

Motion by Selectman Stanton to *not* seal the minutes of Non Public Session III pursuant to RSA 91-A:3 II (b). Seconded by Selectman Miller. Motion carries 3-0.

4. First Public Comment Session

Public Comment is an opportunity for residents to ask questions, request information and make comments on issues facing the Town. Individuals ordinarily will be given not more than three (3) minutes to speak, and people who have already spoken will be asked to wait until everyone has had the chance to speak once. The total time devoted to this agenda item is fifteen (15) minutes. Individuals who are not able to speak during the First Public Comment Session will be given first opportunity to speak during the Second Public Comment Session at the end of the Meeting.

Mike Castagna, Buckskin Lane gave an update on the fire and police facility. Land on Lafayette Road, across from Hobbs Road is being pursued for building the public safety building.

Mr. Castagna stated he would be meeting with the Library Trustees to discuss their building.

Chair Maggiore stated agenda item 9.1 would be moved up on the agenda and discussed prior to other business on the agenda.

5. Consent Calendar

5.1 Payroll Manifest of 08/11/2016 in the amount of $187,914.87
5.2 Accounts Payable Manifest of 08/11/2016 in the amount of $134,379.11
5.3 Veteran Tax Credit Application
5.4 Cemetery Deeds

Motion by Selectman Stanton to accept the Consent Calendar as presented. Seconded by Selectman Miller. Motion carries 3-0.

6. Public Hearing

5.1 To consider the acceptance of unanticipated revenue in the amount of $10,424.00 awarded to the Town, pursuant to RSA 107-B, in support of the Radiological Emergency Response Plan in North Hampton for Fiscal Year 2017

Motion by Selectman Stanton to table this item until the September 12, 2016 Select Board meeting. Seconded by Selectman Miller. Motion carries 3-0.

7. Committee Updates

No updates to report

8. Report of the Town Administrator

8.1 General Report

Town Administrator Apple reported on the following:

- Paving at the library on August 17
- Septic system replacement at the Town Hall
- Joint Select Board meeting in Rye on September 12, 2016 at 5PM
- Chief Tully will be Acting Town Administrator while Mr. Apple is on vacation

Motion by Selectman Stanton to authorize Michael Tully as the Acting Town Administrator while Mr. Apple is on vacation. Seconded by Selectman Miller. Motion carries 3-0.

9. New Business

9.1 Joint Meeting with NH DES and Hampton Rod and Gun Club regarding scope of remediation plans

Chair Maggiore stated members of the Hampton Rod and Gun Club, Department of Environmental Services (DES), Exeter Environmental and GZA, which are the town's technical advisors.

Representatives John Regan, Mike Winset and Ted Diers presented a Power Point presentation to the Select Board that outlined the following topics:

- Background of the Hampton Rod and Gun Club
- Summary of the site; what's been done and next steps
- No groundwater impacts
- Extent of soil impacts delineated
- Surface water sampling; flow across site and aquatic life
- Additional sampling upstream vs downstream
- Sampling done in wet and dry weather

Future actions to be taken:

- Complete surface water assessment
- Compilation of investigation phases into a comprehensive site investigation report
- Prepare remedial action plan
- Long term management

Selectman Stanton asked how close they are to a remedial action plan. Mr. Regan stated perhaps in the Spring/Summer of 2017 and the plan will consist of a combination of removal and managing contamination in place. Mr. Regan noted this would not be something that will happen as quickly as all parties involved would like.

Selectman Stanton stated he felt the town has been kept in the dark and would like more involvement in meetings in correspondence. He raised concerned regarding the consequences should the site be abandoned.

Mr. Clemence stated the Hampton Rod and Gun Club have no intention of walking away from the gun club. He stated they are very committed and have spent over $100,000 so far.

Discussion by Town Administrator Apple regarding the disconnect in communication with the DES, Hampton Rod and Gun Club and Exeter Environmental. He stated the town would like to be notified of all future meetings, copies of letters and copies of reports.

Tanya from GZA stated this will definitely be a phased approach and will take some time to complete. She stated the investigation piece however more data may be needed.

Tanya stated ultimately it comes down to the risks and costs of the site and how they can be best managed. She further stated just because there is lead on the site does not mean there is a human risk, and it will be present there forever.

Tanya stated things are moving forward in a positive way and in the right direction.

Selectman Miller suggested having a workshop where all members can attend if they would like.

Tim Harned, Lovering Road asked questions regarding the testing and sampling in the Site Analysis plan (SAP).

9.2 Discussion of Facilities Plan submitted by Mr. Stanton

Discussion ensued regarding the facility plan drafted by Selectman Stanton. He stated his intention in drafting the plan was to allow for a submission to the Capital Improvements Plan and the plan is subject to change and is only an interim long range plan.

Motion by Selectman Stanton to allow the Town Administrator to submit the interim long range plan to the Capital Improvements Committee, subject to change at a moments notice on behalf of the Select Board. Seconded by Selectman Miller. Motion carries 3-0.

9.3 Discussion of NHMA Legislative Initiatives;

The Select Board discussed the NHMA's (New Hampshire Municipal Association) proposed initiatives with all members agreeing that overall everything proposed seems reasonable.

Motion by Selectman Stanton to appoint Chair Maggiore as a representative to the town and to permit him to vote his conscious on the measures that appear on the floor. Seconded by Selectman Miller. Motion carries 3-0.

10. Minutes of Prior Meetings

9.1 Minutes of July 25, 2016

Motion by Selectman Stanton to conditionally approve the minutes of July 25, 2016 until the recipient is verified. Seconded by Selectman Miller. Motion carries 3-0.

11. Any Other Item that may legally come before the Board

The Board reserves the right to take action on any item relative to the prudential administration of the Town's affairs, which circumstances may require.

Discussion by the Select Board on the September 13 Primary Election and the November 8 Election in which Chair Maggiore is not able to work due to the fact that he is on the ballot. All agreed the schedule will be reworked in order to provide necessary coverage.

Selectman Stanton stated the Select Board should not allow political candidates to give speeches at the Select Board meetings.

Town Administrator Apple stated the Memorandum of Understanding to JDL has been reviewed and revised by the town attorney and sent back to JDL.

12. Second Public Comment Session

See Item 2, above.

No comments from the public.

13. Adjournment

Meeting adjourned at 9:23 PM.

Respectfully submitted,

Janet Facella

DRAFT