



TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NORTH HAMPTON SELECT BOARD

DRAFT MINUTES OF PUBLIC MEETING BUDGET WORKSHOP

WEDNESDAY, OCTOBER 11, 2023
1:00 O'CLOCK P.M.
NORTH HAMPTON TOWN OFFICES
237A ATLANTIC AVENUE

1. **Call to Order by the Chair**

Chair Pinette called the meeting to order at 1:07PM. In attendance were Selectman Sununu, Selectman Maggiore, Town Administrator Tully, Fire Chief Lajoie, Police Chief LaBarge, DPW Director Hubbard, Recreation Director Manzi.

2. **New Business**

2.1 Fiscal Year 2025 Budget Review

Town Administrator Tully stated that department heads would be reviewing their proposed budgets for FY25 to the board, and stated he would like to discuss health insurance rates after everyone had presented.

Chief Lajoie, Chief LaBarge and Public Works Director Hubbard reviewed their proposed budgets.

Town Administrator Tully reviewed the Recreation Department's proposed budget noting that a Director Manzi's is now coming from the Recreation Department Revolving Fund.

Town Administrator Tully stated to the board that health insurance rates are increasing exponentially and the Town has been capped at an increase of 25%. He further stated that changing the town's plans to a high deductible has saved the town money.

Town Administrator Tully stated that the grant agreement from the State of New Hampshire for PFAS remediation at 227 Atlantic Avenue needs to be extended and asked the board for a motion and vote.

Motion by Selectman Sununu to authorize the grant agreement extension. Seconded by Selectman Maggiore. Motion carries 3-0.

Motion by Selectman Sununu at 2:45PM to enter into Non-Public Session pursuant to RSA 91-A:3 II (e). Seconded by Selectman Maggiore. Motion carries 3-0.

47 3. **Any Other Item that may legally come before the Board**

48 The Board reserves the right to take action on any item relative to the prudential administration of the Town's
49 affairs, which circumstances may require

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51 4. **Adjournment**

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53 The public portion of the meeting ended at 2:45PM.

54 Respectfully submitted,

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56 Janet Facella
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